



History Schedules

SCHEDULE F-1, TEN YEAR HISTORY OF EXPENDITURES IN CURRENT AND DEFLATED DOLLARS

This schedule shows the growth in expenditures for four major agencies: MCG, MCPS, Montgomery College, and M-NCPPC, in both current dollars and deflated to Fiscal Year 08. The purpose is to give a sense of the size of increases in real spending, with inflation removed.

SCHEDULE F-2, TEN YEAR HISTORY OF REVENUE BY MAJOR CATEGORY

This schedule reports the revenues received by MCG, Debt Service, MCPS, Montgomery College, and M-NCPPC. The great majority of the revenues are collected by Montgomery County government, but the educational institutions do receive significant State aid plus revenues from tuition, food service, and other charges.

The columns showing the percent of total revenues represented by the major categories give a sense of the relative importance of different types of revenues and show changes over time.

SCHEDULE F-3, TEN YEAR HISTORY OF COUNTY GOVERNMENT WORKYEARS BY FUNCTION

This schedule has two tables that display workforce history in different ways. The first displays MCG FTEs by function. The second table takes the workforce data in the first table and divides it by the estimated population for each year to show the annual change in the number of workers per 1,000 population. The purpose is to show how the size of the MCG workforce, by governmental function, is tracking the growth in population. The data in this table excludes FTEs provided by contract.

SCHEDULE F-4, TEN YEAR HISTORY OF COUNTY AGENCIES WORKYEARS BY FUND

This schedule is similar to F-3 but displays MCG FTEs by fund over the ten years.

SCHEDULE F-5, TEN YEAR HISTORY OF PROPERTY TAX RATES FOR TYPICAL PROPERTY OWNER

This schedule shows the tax rates per 100 dollars of assessed valuation paid by the typical property owner.

SCHEDULE F-6, HISTORICAL ANALYSIS OF PROPERTY TAX RATES

This schedule shows the total average weighted property tax rate (i.e., the rate resulting from taking all rates approved by the County Council, all other municipal district tax rates, and the State of Maryland tax rate, and weighing them by their respective assessable bases related to the Countywide base).

The Workyears (WYs) employment indicator changed to Full-Time Equivalent (FTEs). Tables throughout the book showing FTEs in prior years have not been converted to FTEs; they still reflect WYs and maintain the integrity of the previously approved budgets.



Schedule F-1

TEN YEAR HISTORY OF EXPENDITURES IN CURRENT AND DEFLATED DOLLARS WITH FISCAL YEAR 15 AS BASE

(in millions)

| | ACTUAL FY15 | ACTUAL FY16 | ACTUAL FY17 | ACTUAL FY18 | ACTUAL FY19 | ACTUAL FY20 | ACTUAL FY21 | ACTUAL FY22 | APPR FY23 | APPR FY24 |
|-----------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| COUNTY GOVERNMENT | | | | | | | | | | |
| General Fund | 1,146.6 | 1,162.0 | 1,163.6 | 1,148.0 | 1,138.9 | 1,267.3 | 1,389.4 | 1,382.4 | 1,408.8 | 1,507.6 |
| Expenditures in FY15\$ | 1,146.6 | 1,151.6 | 1,139.7 | 1,104.9 | 1,079.5 | 1,190.0 | 1,280.6 | 1,208.4 | 1,200.0 | 1,261.6 |
| Special Funds: Tax Supported | 388.5 | 390.6 | 395.3 | 406.5 | 417.9 | 432.8 | 410.7 | 455.7 | 486.3 | 512.4 |
| Expenditures in FY15\$ | 388.5 | 387.1 | 387.2 | 391.2 | 396.1 | 406.4 | 378.5 | 398.3 | 414.2 | 428.8 |
| Grant Fund: Non-Tax Supported | 116.7 | 114.5 | 111.4 | 116.6 | 114.7 | 147.8 | 293.4 | 278.4 | 169.6 | 160.5 |
| Expenditures in FY15\$ | 116.7 | 113.5 | 109.1 | 112.2 | 108.7 | 138.8 | 270.4 | 243.4 | 144.5 | 134.3 |
| Special Funds: Non-Tax Supported | 298.8 | 308.4 | 306.3 | 329.0 | 339.0 | 354.2 | 360.8 | 372.7 | 395.3 | 410.2 |
| Expenditures in FY15\$ | 298.8 | 305.6 | 300.0 | 316.7 | 321.3 | 332.6 | 332.5 | 325.8 | 336.7 | 343.3 |
| TOTAL COUNTY GOVERNMENT | 1,950.6 | 1,975.5 | 1,976.5 | 2,000.1 | 2,010.5 | 2,202.0 | 2,454.4 | 2,489.2 | 2,459.9 | 2,590.6 |
| Expenditures in FY15\$ | 1,950.6 | 1,957.9 | 1,935.8 | 1,925.0 | 1,905.7 | 2,067.6 | 2,262.1 | 2,175.9 | 2,095.3 | 2,167.9 |
| M. C. PUBLIC SCHOOLS(b) | 2,283.1 | 2,321.5 | 2,456.1 | 2,524.8 | 2,612.5 | 2,674.1 | 2,714.9 | 2,754.2 | 2,920.0 | 3,165.0 |
| Expenditures in FY15\$ | 2,283.1 | 2,300.8 | 2,405.6 | 2,430.0 | 2,476.3 | 2,510.9 | 2,502.2 | 2,407.5 | 2,487.2 | 2,648.5 |
| MONTGOMERY COLLEGE(b) | 274.7 | 287.4 | 293.7 | 296.5 | 291.2 | 292.6 | 296.0 | 297.3 | 321.8 | 345.2 |
| Expenditures in FY15\$ | 274.7 | 284.8 | 287.7 | 285.4 | 276.0 | 274.7 | 272.8 | 259.9 | 274.1 | 288.9 |
| M-NCPPC(b) | 130.0 | 133.1 | 136.7 | 144.0 | 148.3 | 152.0 | 151.5 | 164.4 | 180.8 | 191.8 |
| Expenditures in FY15\$ | 130.0 | 131.9 | 133.9 | 138.6 | 140.6 | 142.7 | 139.6 | 143.7 | 154.0 | 160.5 |
| DEBT SERVICE(a) | 342.7 | 348.5 | 387.5 | 398.0 | 422.6 | 428.5 | 421.9 | 432.8 | 463.9 | 468.3 |
| Expenditures in FY15\$ | 342.7 | 345.4 | 379.5 | 383.1 | 400.6 | 402.3 | 388.8 | 378.3 | 395.1 | 391.9 |
| TOTAL ALL AGENCIES | 4,981.2 | 5,066.0 | 5,250.5 | 5,363.5 | 5,485.1 | 5,749.2 | 6,038.6 | 6,137.9 | 6,346.4 | 6,760.9 |
| Expenditures in FY15\$ | 4,981.2 | 5,020.8 | 5,142.5 | 5,162.2 | 5,199.1 | 5,398.3 | 5,565.5 | 5,365.3 | 5,405.8 | 5,657.7 |
| CPI - FISCAL YEAR 15 = 100 | 100.0 | 100.9 | 102.1 | 103.9 | 105.5 | 106.5 | 108.5 | 114.4 | 117.4 | 119.5 |
| Fiscal Year Percent Change | ---- | 0.9% | 1.2% | 1.8% | 1.6% | 1% | 2% | 5.9% | 3% | 2.1% |

(a) Includes add-back of State closed school revenues.

(b) Includes tax supported and non-tax supported funds

THIS PAGE INTENTIONALLY LEFT BLANK



Schedule F-2

TEN YEAR HISTORY OF REVENUE BY MAJOR CATEGORY AND AS A PERCENT OF TOTAL REVENUE

(in millions)

| FISCAL YEAR | PROPERTY TAX | | INCOME TAX | | TRANSFER TAX | | OTHER TAXES | | LICENSES & PERMITS | | CHARGES FOR SERVICES | | INTERGOV. AID | | FINES & MISC REVENUE | | TOTAL REVENUE | |
|---------------|--------------|------|------------|------|--------------|-----|-------------|-----|--------------------|-----|----------------------|-----|---------------|------|----------------------|-----|---------------|---|
| | \$ | % | \$ | % | \$ | % | \$ | % | \$ | % | \$ | % | \$ | % | \$ | % | \$ | % |
| FY24 Approved | 2,107.0 | 31.3 | 1,925.1 | 28.6 | 198.4 | 2.9 | 324.2 | 4.8 | 57.7 | 0.9 | 408.8 | 6.1 | 1,491.3 | 22.1 | 223.4 | 3.3 | 6,735.9 | |
| FY23 Estimate | 1,931.7 | 29.5 | 2,044.4 | 31.2 | 193.1 | 2.9 | 314.6 | 4.8 | 59.3 | 0.9 | 374.5 | 5.7 | 1,423.1 | 21.7 | 212.7 | 3.2 | 6,553.4 | |
| FY23 Approved | 1,951.4 | 30.5 | 1,870.5 | 29.2 | 248.4 | 3.9 | 312.6 | 4.9 | 62.5 | 1.0 | 394.8 | 6.2 | 1,384.8 | 21.6 | 182.2 | 2.8 | 6,407.2 | |
| FY22 Actual | 1,879.2 | 28.9 | 1,895.8 | 29.2 | 293.9 | 4.5 | 304.0 | 4.7 | 66.6 | 1.0 | 335.5 | 5.2 | 1,555.9 | 23.9 | 166.9 | 2.6 | 6,496.7 | |
| FY21 Actual | 1,857.6 | 29.7 | 1,820.2 | 29.1 | 209.2 | 3.3 | 288.5 | 4.6 | 52.8 | 0.8 | 306.3 | 4.9 | 1,553.8 | 24.8 | 168.3 | 2.7 | 6,256.6 | |
| FY20 Actual | 1,793.5 | 30.8 | 1,700.6 | 29.2 | 191.8 | 3.3 | 300.0 | 5.2 | 53.7 | 0.9 | 357.6 | 6.1 | 1,234.1 | 21.2 | 189.6 | 3.3 | 5,820.8 | |
| FY19 Actual | 1,763.2 | 31.6 | 1,531.2 | 27.4 | 184.2 | 3.3 | 314.0 | 5.6 | 56.9 | 1.0 | 393.9 | 7.1 | 1,138.0 | 20.4 | 205.4 | 3.7 | 5,586.7 | |
| FY18 Actual | 1,754.3 | 32.1 | 1,469.3 | 26.9 | 171.5 | 3.1 | 314.3 | 5.8 | 56.9 | 1.0 | 390.2 | 7.1 | 1,110.0 | 20.3 | 192.2 | 3.5 | 5,458.6 | |
| FY17 Actual | 1,732.4 | 32.1 | 1,466.6 | 27.2 | 193.8 | 3.6 | 305.7 | 5.7 | 52.1 | 1.0 | 401.5 | 7.4 | 1,075.5 | 19.9 | 164.4 | 3.0 | 5,392.0 | |
| FY16 Actual | 1,595.3 | 31.2 | 1,422.4 | 27.8 | 171.3 | 3.3 | 299.3 | 5.8 | 55.7 | 1.1 | 385.0 | 7.5 | 1,038.7 | 20.3 | 152.6 | 3.0 | 5,120.3 | |
| FY15 Actual | 1,549.2 | 31.5 | 1,310.8 | 26.7 | 156.2 | 3.2 | 308.5 | 6.3 | 49.7 | 1.0 | 378.9 | 7.7 | 1,018.5 | 20.7 | 143.2 | 2.9 | 4,915.1 | |

* Totals do not include uses of prior year reserves or transfers

THIS PAGE INTENTIONALLY LEFT BLANK



Schedule F-3

TEN YEAR HISTORY OF COUNTY GOVERNMENT FTEs BY FUNCTION

| Function | APPR FY15 | APPR FY16 | APPR FY17 | APPR FY18 | APPR FY19 | APPR FY20 | APPR FY21 | APPR FY22 | APPR FY23 | APPR FY24 |
|--|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| General Government | 1,046.59 | 1,096.31 | 1,112.55 | 1,146.20 | 1,151.67 | 1,167.91 | 1,182.46 | 1,210.71 | 1,249.00 | 1,267.02 |
| Public Safety | 3,669.91 | 3,709.53 | 3,743.63 | 3,790.18 | 3,809.33 | 3,842.39 | 3,850.99 | 3,837.49 | 3,890.78 | 3,907.38 |
| Transportation | 1,160.51 | 1,164.52 | 1,174.30 | 1,206.20 | 1,208.20 | 1,244.20 | 1,243.20 | 1,241.70 | 1,245.43 | 1,231.12 |
| Health & Human Services | 1,588.87 | 1,593.66 | 1,619.38 | 1,648.71 | 1,670.36 | 1,683.09 | 1,714.49 | 1,770.62 | 1,856.66 | 1,948.48 |
| Libraries, Culture & Recreation | 824.81 | 833.59 | 856.40 | 890.12 | 893.52 | 925.66 | 928.87 | 934.37 | 1,008.26 | 1,007.15 |
| Community Development & Housing | 318.20 | 326.20 | 332.75 | 345.85 | 346.35 | 351.85 | 351.75 | 352.25 | 359.38 | 362.13 |
| Environment | 200.49 | 204.79 | 210.81 | 213.11 | 214.21 | 216.11 | 219.96 | 221.96 | 236.09 | 250.09 |
| Non-Departmental Accounts | 4.08 | 4.23 | 4.18 | 4.21 | 4.64 | 6.38 | 12.51 | 23.46 | 45.34 | 36.27 |
| Liquor Control | 336.82 | 426.72 | 432.42 | 438.20 | 442.20 | 427.70 | 442.50 | 443.80 | 428.80 | 428.70 |
| Subtotal | 9,150.28 | 9,359.55 | 9,486.42 | 9,682.78 | 9,740.48 | 9,865.29 | 9,946.73 | 10,036.36 | 10,319.74 | 10,438.34 |
| Plus Council & Judicial Offices * | 528.56 | 535.96 | 544.86 | 552.85 | 560.03 | 567.93 | 572.18 | 577.98 | 601.56 | 599.06 |
| TOTAL COUNTY GOVERNMENT | 9,678.84 | 9,895.51 | 10,031.28 | 10,235.63 | 10,300.51 | 10,433.22 | 10,518.91 | 10,614.34 | 10,921.30 | 11,037.40 |
| Government FTEs PER 1000 Population | | | | | | | | | | |
| General Government | 1.03 | 1.07 | 1.07 | 1.08 | 1.08 | 1.07 | 1.09 | 1.12 | 1.15 | 1.18 |
| Public Safety | 3.60 | 3.60 | 3.60 | 3.57 | 3.58 | 3.53 | 3.57 | 3.55 | 3.59 | 3.63 |
| Transportation | 1.14 | 1.13 | 1.13 | 1.14 | 1.14 | 1.14 | 1.15 | 1.15 | 1.15 | 1.14 |
| Health & Human Services | 1.56 | 1.55 | 1.56 | 1.55 | 1.57 | 1.55 | 1.59 | 1.64 | 1.71 | 1.81 |
| Libraries, Culture & Recreation | 0.81 | 0.81 | 0.82 | 0.84 | 0.84 | 0.85 | 0.86 | 0.86 | 0.93 | 0.94 |
| Community Development & Housing | 0.31 | 0.32 | 0.32 | 0.33 | 0.33 | 0.32 | 0.33 | 0.33 | 0.33 | 0.34 |
| Environment | 0.20 | 0.20 | 0.20 | 0.20 | 0.20 | 0.20 | 0.20 | 0.21 | 0.22 | 0.23 |
| Non-Departmental Accounts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.01 | 0.01 | 0.02 | 0.04 | 0.03 |
| Liquor Control | 0.33 | 0.41 | 0.42 | 0.41 | 0.42 | 0.39 | 0.41 | 0.41 | 0.40 | 0.40 |
| Total County-Less Elective Offices | 8.97 | 9.10 | 9.13 | 9.11 | 9.16 | 9.06 | 9.21 | 9.28 | 9.53 | 9.70 |
| Plus Council & Judicial Offices * | 0.52 | 0.52 | 0.52 | 0.52 | 0.53 | 0.52 | 0.53 | 0.53 | 0.56 | 0.56 |
| TOTAL COUNTY GOVERNMENT | 9.49 | 9.62 | 9.66 | 9.63 | 9.69 | 9.58 | 9.74 | 9.81 | 10.08 | 10.26 |
| Population | 1,020,000 | 1,029,000 | 1,038,500 | 1,062,500 | 1,063,510 | 1,088,823 | 1,079,939 | 1,081,809 | 1,083,304 | 1,075,926 |

* Includes official and staff of offices headed by elected officials. Effective FY13, Workyears have been converted to Full-Time Equivalents(FTEs) and will no longer measure lapse and overtime. Historical Workyears and Populations reflect the Original Approved Budget.

THIS PAGE INTENTIONALLY LEFT BLANK



Schedule F-4

TEN YEAR HISTORY OF COUNTY AGENCIES FTEs BY FUND

| | FY15 FTEs | FY16 FTEs | FY17 FTEs | FY18 FTEs | FY19 FTEs | FY20 FTEs | FY21 FTEs | FY22 FTEs | FY23 FTEs | FY24 FTEs |
|--|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| GENERAL FUND | | | | | | | | | | |
| General Fund | 1,000.38 | 1,058.35 | 1,076.64 | 1,107.01 | 1,117.56 | 1,135.80 | 1,153.90 | 1,186.55 | 1,247.26 | 1,267.99 |
| Public Safety | 2,583.25 | 2,610.17 | 2,646.27 | 2,709.82 | 2,717.47 | 2,733.53 | 2,741.13 | 2,715.03 | 2,748.53 | 2,754.13 |
| Transportation | 244.17 | 248.17 | 252.27 | 252.27 | 252.27 | 255.77 | 254.77 | 253.27 | 255.06 | 252.75 |
| Health & Human Services | 1,588.87 | 1,593.66 | 1,619.38 | 1,648.71 | 1,670.36 | 1,683.09 | 1,714.49 | 1,770.62 | 1,856.66 | 1,948.48 |
| Libraries, Culture & Recreation | 384.56 | 388.56 | 386.56 | 395.26 | 395.51 | 404.01 | 404.51 | 404.06 | 403.60 | 385.11 |
| Community Development & Housing | 96.00 | 98.00 | 73.40 | 86.40 | 86.40 | 87.80 | 87.80 | 88.30 | 91.30 | 89.95 |
| Environment | 13.09 | 15.09 | 16.50 | 16.50 | 16.50 | 16.70 | 16.29 | 16.29 | 25.64 | 31.65 |
| Non-Departmental Accounts | 4.08 | 4.23 | 4.18 | 4.21 | 4.64 | 6.38 | 12.51 | 23.46 | 45.34 | 36.27 |
| TOTAL GENERAL FUND ** | 5,914.40 | 6,016.23 | 6,075.20 | 6,220.18 | 6,260.71 | 6,323.08 | 6,385.40 | 6,457.58 | 6,673.39 | 6,766.33 |
| SPECIAL FUNDS | | | | | | | | | | |
| Urban Districts | 58.30 | 58.30 | 58.60 | 58.60 | 58.60 | 58.60 | 58.70 | 58.70 | 60.70 | 60.70 |
| Mass Transit | 835.62 | 836.19 | 842.47 | 874.37 | 876.37 | 908.87 | 908.87 | 908.87 | 910.61 | 898.61 |
| Fire Tax District | 1,286.56 | 1,299.26 | 1,302.76 | 1,286.76 | 1,298.26 | 1,318.26 | 1,319.26 | 1,333.26 | 1,352.01 | 1,363.01 |
| Recreation | 413.51 | 417.29 | 440.77 | 464.79 | 466.94 | 490.38 | 493.09 | 499.04 | 574.39 | 591.77 |
| Economic Development Fund | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 |
| Cable Television | 30.50 | 30.50 | 31.50 | 32.50 | 31.85 | 30.85 | 30.75 | 30.75 | 29.55 | 24.34 |
| Montgomery Housing Initiative | 14.70 | 14.70 | 14.70 | 14.70 | 15.20 | 17.05 | 17.05 | 17.05 | 18.05 | 22.15 |
| Water Quality Protection | 84.39 | 86.69 | 88.76 | 91.47 | 91.47 | 93.17 | 92.11 | 93.61 | 96.84 | 101.84 |
| Community Use of Public Facilities | 26.74 | 27.74 | 29.07 | 30.07 | 31.07 | 31.27 | 31.27 | 31.27 | 30.27 | 30.27 |
| Parking Districts | 49.89 | 49.33 | 48.53 | 48.53 | 48.53 | 48.53 | 48.53 | 48.53 | 48.73 | 48.73 |
| Permitting Services | 206.50 | 212.50 | 243.65 | 243.75 | 243.75 | 246.00 | 245.90 | 245.90 | 249.03 | 249.03 |
| Solid Waste Services | 103.01 | 103.01 | 105.55 | 105.14 | 106.24 | 106.24 | 111.56 | 112.06 | 113.61 | 116.60 |
| Vaccum Leaf Collection | 30.83 | 30.83 | 31.03 | 31.03 | 31.03 | 31.03 | 31.03 | 31.03 | 31.03 | 31.03 |
| Liquor Control | 336.82 | 426.72 | 432.42 | 438.20 | 442.20 | 427.70 | 442.50 | 443.80 | 428.80 | 428.70 |
| TOTAL SPECIAL FUNDS | 3,478.37 | 3,594.06 | 3,670.81 | 3,720.91 | 3,742.51 | 3,808.95 | 3,831.62 | 3,854.87 | 3,944.62 | 3,967.78 |
| INTERNAL SERVICE FUNDS | | | | | | | | | | |
| Employee Health Benefit Self Insurance | 20.85 | 21.25 | 22.30 | 25.25 | 25.25 | 23.65 | 23.85 | 23.85 | 25.25 | 25.25 |
| Motor Pool | 204.10 | 204.10 | 204.10 | 204.10 | 206.10 | 211.10 | 211.10 | 211.10 | 211.10 | 211.10 |
| Printing & Mail | 30.75 | 29.75 | 28.75 | 34.07 | 34.07 | 34.57 | 34.57 | 34.57 | 34.57 | 34.57 |
| Self Insurance | 30.37 | 30.12 | 30.12 | 31.12 | 31.87 | 31.87 | 32.37 | 32.37 | 32.37 | 32.37 |
| TOTAL INTERNAL SERVICE FUNDS | 286.07 | 285.22 | 285.27 | 294.54 | 297.29 | 301.19 | 301.89 | 301.89 | 303.29 | 303.29 |
| TOTAL COUNTY GOVERNMENT | 9,678.84 | 9,895.51 | 10,031.28 | 10,235.63 | 10,300.51 | 10,433.22 | 10,518.91 | 10,614.34 | 10,921.30 | 11,037.40 |
| MONT. COUNTY PUBLIC SCHOOLS | 21,579.89 | 21,850.60 | 22,248.73 | 22,284.33 | 22,452.26 | 22,867.11 | 23,476.79 | 23,636.61 | 23,976.50 | 24,529.33 |
| MONTGOMERY COLLEGE | 1,940.60 | 1,948.60 | 1,920.60 | 1,917.60 | 1,925.60 | 1,910.85 | 1,910.85 | 1,910.85 | 1,921.35 | 1,922.35 |
| M-NCPPC | 978.60 | 1,015.09 | 1,045.19 | 1,080.64 | 1,089.66 | 1,102.41 | 1,111.94 | 1,136.95 | 1,134.38 | 1,135.13 |
| GRAND TOTAL | 34,177.93 | 34,709.80 | 35,245.80 | 35,518.20 | 35,768.03 | 36,313.59 | 37,018.49 | 37,298.75 | 37,953.53 | 38,624.21 |

**Includes grant FTEs related to General Fund functions.

Prior to FY10 the Leaf Vacuum Fund was included in Solid Waste Services

Effective FY13, Workyears have been converted to Full-Time Equivalents (FTEs) and will no longer lapse and overtime. Historical Workyears reflect the Original Approved Budget

THIS PAGE INTENTIONALLY LEFT BLANK



Schedule F-5

TEN YEAR HISTORY OF PROPERTY TAX RATES FOR TYPICAL PROPERTY OWNER

Tax Rate Per \$100 Assessed Value

| FISCAL YEAR | COUNTY | MASS TRANSIT | FIRE | RECREATION | STORM DRAINAGE | M - NCPPC | TOTAL COUNTY | STATE | TOTAL TAX RATE |
|-----------------|--------|--------------|--------|------------|----------------|-----------|--------------|--------|----------------|
| FY24 - Real | 0.7170 | 0.0852 | 0.1184 | 0.0330 | n/a | 0.0866 | 1.0402 | 0.1120 | 1.1522 |
| FY24 - Personal | 1.7925 | 0.2130 | 0.2960 | 0.0825 | n/a | 0.2165 | 2.6005 | n/a | 2.6005 |
| FY23 - Real | 0.6940 | 0.0832 | 0.1074 | 0.0259 | n/a | 0.0810 | 0.9915 | 0.1120 | 1.1035 |
| FY23 - Personal | 1.7350 | 0.2080 | 0.2685 | 0.0648 | n/a | 0.2025 | 2.4788 | n/a | 2.4788 |
| FY22 - Real | 0.7178 | 0.0524 | 0.1202 | 0.0261 | n/a | 0.0740 | 0.9905 | 0.1120 | 1.1025 |
| FY22 - Personal | 1.7945 | 0.1310 | 0.3005 | 0.0653 | n/a | 0.1850 | 2.4763 | n/a | 2.4763 |
| FY21 - Real | 0.6948 | 0.0736 | 0.1182 | 0.0260 | n/a | 0.0786 | 0.9912 | 0.1120 | 1.1032 |
| FY21 - Personal | 1.7370 | 0.1840 | 0.2955 | 0.0650 | n/a | 0.1965 | 2.4780 | n/a | 2.4780 |
| FY20 - Real | 0.7166 | 0.0672 | 0.1068 | 0.0261 | n/a | 0.0740 | 0.9907 | 0.1120 | 1.1027 |
| FY20 - Personal | 1.7915 | 0.1680 | 0.2670 | 0.0653 | n/a | 0.1850 | 2.4768 | n/a | 2.4768 |
| FY19 - Real | 0.7414 | 0.0498 | 0.1065 | 0.0254 | n/a | 0.0696 | 0.9927 | 0.1120 | 1.1047 |
| FY19 - Personal | 1.8535 | 0.1245 | 0.2663 | 0.0635 | n/a | 0.1740 | 2.4817 | n/a | 2.4817 |
| FY18 - Real | 0.7484 | 0.0580 | 0.1089 | 0.0240 | n/a | 0.0736 | 1.0129 | 0.1120 | 1.1249 |
| FY18 - Personal | 1.8710 | 0.1450 | 0.2723 | 0.0600 | n/a | 0.1840 | 2.5323 | n/a | 2.5323 |
| FY17 - Real | 0.7734 | 0.0520 | 0.1140 | 0.0230 | 0.0030 | 0.0728 | 1.0382 | 0.1120 | 1.1502 |
| FY17 - Personal | 1.9335 | 0.1300 | 0.2850 | 0.0575 | 0.0075 | 0.1820 | 2.5955 | n/a | 2.5955 |
| FY16 - Real | 0.7230 | 0.0600 | 0.1160 | 0.0230 | 0.0030 | 0.0742 | 0.9992 | 0.1120 | 1.1112 |
| FY16 - Personal | 1.8075 | 0.1500 | 0.2900 | 0.0575 | 0.0075 | 0.1855 | 2.4980 | n/a | 2.4980 |
| FY15 - Real | 0.732 | 0.040 | 0.136 | 0.023 | 0.003 | 0.074 | 1.008 | 0.112 | 1.120 |
| FY15 - Personal | 1.830 | 0.100 | 0.340 | 0.058 | 0.008 | 0.185 | 2.520 | n/a | 2.520 |

THIS PAGE INTENTIONALLY LEFT BLANK



Schedule F-6

| HISTORICAL ANALYSIS OF WEIGHTED REAL PROPERTY TAX RATES MONTGOMERY COUNTY Average Weighted Rate Per \$100 of Assessed Value | | | | |
|---|----------|----------|----------------|-------------------|
| Fiscal Year | Total | Maryland | Municipalities | Montgomery County |
| 2024 | \$1.1840 | \$0.1120 | \$0.0465 | \$1.0255 |
| 2023 | \$1.1366 | \$0.1120 | \$0.0461 | \$0.9785 |
| 2022 | \$1.1364 | \$0.1120 | \$0.0459 | \$0.9785 |
| 2021 | \$1.1364 | \$0.1120 | \$0.0459 | \$0.9785 |
| 2020 | \$1.1353 | \$0.1120 | \$0.0447 | \$0.9786 |
| 2019 | \$1.1372 | \$0.1120 | \$0.0438 | \$0.9814 |
| 2018 | \$1.1582 | \$0.1120 | \$0.0450 | \$1.0012 |
| 2017 | \$1.1813 | \$0.1120 | \$0.0429 | \$1.0264 |
| 2016 | \$1.1420 | \$0.1120 | \$0.0430 | \$0.9870 |
| 2015 | \$1.152 | \$0.112 | \$0.044 | \$0.996 |
| 2014 | \$1.167 | \$0.112 | \$0.045 | \$1.010 |

Notes:

- "Montgomery County" is the weighted average of the tax rates in the FY24 Approved Budget for the tax-supported property revenues and do not include parking lot districts.
- "Montgomery County" weighted rate includes a \$0.047 tax rate that is authorized by Maryland Code, Education § 5-104 (d)(1).
- "Municipalities" are the weighted average of approximately 23 municipal districts and are based on adopted tax rates for FY24 and estimated taxable assessments for levy year 2023.

THIS PAGE INTENTIONALLY LEFT BLANK