



# All Agency Expenditure Summary

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	Total	Thru FY23	Est FY24	6 Yr Total	FY 25	FY 26	FY 27	FY 28	FY 29	FY 30	Beyond 6 Yrs	FY 25 Approp.
COLLEGE	1,110,945	613,848	83,278	381,703	48,881	50,000	61,515	126,357	62,137	32,813	32,116	47,519
HOC	89,377	23,348	58,529	7,500	1,250	1,250	1,250	1,250	1,250	1,250	-	1,020
M-NCPPC	1,000,105	330,313	195,828	303,021	69,763	52,723	47,332	46,153	43,911	43,139	170,943	61,985
MCG	8,442,638	3,717,714	945,144	3,227,542	584,538	523,682	703,935	557,840	480,970	376,577	552,238	411,968
MCPS	4,867,649	2,385,648	522,934	1,907,576	411,078	366,685	333,920	248,187	239,817	307,889	51,491	253,910
REVENUE AUTHORITY	38,767	22,482	4,470	11,815	1,645	2,252	443	1,975	5,500	-	-	-

Total	Thru FY23	Est FY24	6 Yr Total	FY 25	FY 26	FY 27	FY 28	FY 29	FY 30	Beyond 6 Yrs	FY 25 Approp.
15,549,481	7,093,353	1,810,183	5,839,157	1,117,155	996,592	1,148,395	981,762	833,585	761,668	806,788	776,402