



All Agency Expenditure Summary

All Agency Expenditure Summary (\$000s)

	Total	Thru FY24	Rem FY24	6 Yr Total	FY 25	FY 26	FY 27	FY 28	FY 29	FY 30	Beyond 6 Yrs	FY 26 Approp.
COLLEGE	1,220,447	638,940	58,186	410,579	33,331	74,697	73,647	96,334	98,241	34,329	112,742	184,941
HOC	89,377	70,978	10,899	7,500	1,250	1,250	1,250	1,250	1,250	1,250	-	1,250
M-NCPPC	983,289	357,220	150,699	313,172	69,872	56,439	49,195	47,640	45,396	44,630	162,198	47,388
MCG	8,560,707	4,000,774	593,183	3,368,646	595,611	599,098	723,258	622,907	456,041	371,731	598,104	297,756
MCPS	4,317,594	2,053,579	269,685	1,739,995	334,256	334,955	320,023	229,873	220,562	300,326	254,335	48,859
REVENUE AUTHORITY	14,085	1,900	370	11,815	1,645	2,252	443	1,975	5,500	-	-	6,167

Total	Thru FY24	Rem FY24	6 Yr Total	FY 25	FY 26	FY 27	FY 28	FY 29	FY 30	Beyond 6 Yrs	FY 26 Approp.
15,185,499	7,123,391	1,083,022	5,851,707	1,035,965	1,068,691	1,167,816	999,979	826,990	752,266	1,127,379	586,361