



All Agency Expenditure Summary

All Agency Expenditure Summary (\$000s)

	Total	Thru FY25	Est FY26	6 Yr Total	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	Beyond 6 Yrs	FY 27 Approp.
COLLEGE	1,285,235	681,039	117,481	445,258	67,724	79,587	165,973	34,774	63,895	33,305	41,457	40,867
HOC	91,132	74,736	8,896	7,500	1,250	1,250	1,250	1,250	1,250	1,250	-	1,250
M-NCPPC	1,077,056	385,404	248,081	280,720	57,970	48,728	46,444	42,416	42,665	42,497	162,851	50,237
MCG	9,674,658	4,001,605	1,157,970	3,721,126	692,552	727,844	765,598	552,401	520,418	462,313	793,957	523,275
MCPS	5,165,534	2,378,826	606,059	2,135,531	384,573	339,490	273,195	399,173	379,602	359,498	45,118	172,900
REVENUE AUTHORITY	20,403	1,900	3,208	11,763	2,780	1,633	1,385	5,400	-	565	3,532	-

Total	Thru FY25	Est FY26	6 Yr Total	FY 27	FY 28	FY 29	FY 30	FY 31	FY 32	Beyond 6 Yrs	FY 27 Approp.
17,314,018	7,523,510	2,141,695	6,601,898	1,206,849	1,198,532	1,253,845	1,035,414	1,007,830	899,428	1,046,915	788,529