

Resolution No: 15-1022
Introduced: May 26, 2005
Adopted: May 26, 2005

COUNTY COUNCIL
FOR MONTGOMERY COUNTY, MARYLAND

By: County Council

Subject: Approval of the FY 2006 Capital and Operating Budgets for the Washington Suburban Sanitary Commission

Background

1. Article 29, Section 1-204, of the Maryland Code requires the Washington Suburban Sanitary Commission (WSSC) each year to submit proposed capital and operating budgets to the County Executives of Montgomery and Prince George's Counties for their recommendations. The Executives in turn transmit the budgets to the respective County Councils for amendment and approval. Both Councils, through joint action, may recommend rates for water consumption and sewer use charges and ad valorem tax levies as the Councils deem necessary.
2. The Montgomery County Council on October 12, 2004, by Resolution No. 15-790 recommended the following spending control limits for the FY 2006 water and sewer capital and operating budgets:

Water and Sewer Rate Increase	2.5%
New Water and Sewer Debt	\$136.140 million
Water and Sewer Debt Service	\$150.242 million
Water and Sewer Operating Fund Expenditures	\$407.126 million
3. The Prince George's County Council recommended maintaining water and sewer rates at FY05 levels and made no recommendation on the other spending control limit categories.
4. In accordance with Article 29, Section 1-204, of the Maryland Code, the WSSC submitted to the Executives of Montgomery and Prince George's Counties the proposed capital and operating budgets as amended for FY 2006 and the record of the public hearing held by the Commission on those budgets.

5. The Executives of Montgomery and Prince George's Counties transmitted to the respective Councils their recommendations on the Commission's proposed budgets.
6. The Montgomery County Council advertised and held public hearings on the Commission's proposed budgets on February 8, 2005 for the proposed CIP and on April 5, 6, and 7, 2005 for the proposed operating budget.
7. The Montgomery County Council approved proposed additions to, deletions from, increases to, and decreases from items contained in the proposed budgets and transmitted these proposed changes to the Prince George's County Council by letter dated May 11, 2005.
8. The Prince George's County Council advertised and held a public hearing on the Commission's proposed budgets on April 5, 2005.
9. The Prince George's County Council approved proposed additions to, deletions from, increases to, and decreases from items contained in the proposed budgets and transmitted these proposed changes to the Montgomery County Council by letter dated May 10, 2005.
10. On May 12, 2005, the Montgomery County and Prince George's County Councils jointly reviewed their respective proposed additions to, deletions from, increases to, and decreases in the WSSC capital and operating budgets and agreed upon all changes.

Action

The County Council for Montgomery County, Maryland approves the following resolution:

1. The following amounts and workyears are approved for the budget of the WSSC for the fiscal year beginning July 1, 2005 and ending June 30, 2006.

	<u>Operating</u>	<u>Capital</u>
Salaries and Wages	\$ 78,835,000	\$ 18,618,000
Heat, Light & Power	16,677,000	--
Regional Sewage Disposal	36,060,000	--
Contract Work	--	116,157,000
Consulting Engineers	--	23,433,000
All Other Items	136,161,000	106,528,000
Debt Service	<u>226,614,000</u>	<u>83,000</u>
Total	<u>\$494,347,000</u>	<u>\$264,819,000</u>

Workyears Authorized: 1,458

2. The adopted capital and operating budgets include the following changes to the FY 2006 WSSC proposed budgets recommended by the respective County Councils:

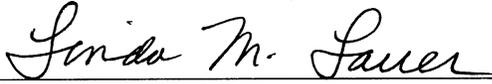
Increased the capital budget by \$19,924,000 to reflect changes in FY 2006 estimates for the 6-Year Water and Sewer CIP as detailed in Appendix A (Water) and Appendix B (Sewerage), which are attached and incorporated.

Increased Operating Budget Debt Service by \$534,000 to reflect revised Blue Plains capital expenses.

3. In adopting WSSC's FY 2006 operating budget, the Counties and the Commission recognize that although total operating debt service is \$226,614,000 and equals 45.8% of the total operating budget, water and sewer operating debt service, the portion of debt service supported by water and sewer rate revenues, is \$150,502,000 or 36.1% of the water and sewer operating budget.
4. The Montgomery County Council recommends that the Commission establish water consumption and sewer use rates and charges as detailed in Appendix C, effective July 1, 2005.
5. The Montgomery County Council recommends that the Commission establish the account maintenance fee for all customers as detailed in Appendix D, effective July 1, 2005.
6. The Commission may adopt certain miscellaneous fees and charges as detailed in Appendix E, effective July 1, 2005, and the Commission may delegate to the General Manager the authority to adopt any new fees and charges that may be needed between that date and adoption of the FY 2007 Budget.
7. Any supplement to the WSSC approved FY 2006 Budget must be submitted in accordance with Article 29, Section 1-204 of the Maryland Code.
8. The Commission must acknowledge the recommendations of the respective County governing bodies regarding certain policies, procedures, and practices, and must:
 - a) obtain the approval of both Councils before increasing operating expenditures above \$494,347,000;
 - b) obtain the approval of both Councils before transferring any funds from any approved expenditure category in the operating or capital budget which exceeds 5% of the approved amount. This transfer authority does not apply to the amount approved for debt service; and
 - c) furnish monthly status reports to each Council and Executive on the fiscal and budgetary activities of the Commission under the approved operating and capital

budgets, starting with the end of the first quarter of the fiscal year. These reports must be submitted not later than 45 days after the last day of each month.

This is a correct copy of Council action.



Linda M. Lauer, Clerk of the Council

**FY'06 ESTIMATES FOR
SIX-YEAR CAPITAL IMPROVEMENTS PROGRAM - WATER
(In Thousands)**

PROJECT NUMBER	PROJECT NAME	EXPENDITURES THROUGH FY'04	FY'05 PROGRAM ESTIMATES	LAND AND RIGHTS OF WAY	PLANNING/ DESIGN FEES	CONSTRUCTION COSTS	OTHER COSTS	FY'06 TOTAL
<u>MONTGOMERY COUNTY</u>								
W-3.01	Olney Water Storage Facility	\$ 338	\$ 12	\$ -	\$ 10	\$ -	\$ 2	\$ 12
W-3.02	Olney Standpipe Replacement	-	-	-	200	-	30	230
W-37.32	Observation Drive Water Main, Part 3	-	-	-	4	50	8	62
W-46.13	Clarksburg Town Center Water Main	694	60	-	2	20	3	25
W-46.14	Clarksburg Area Stage 3 Water Main, Part 1	1	352	-	290	1,906	329	2,525
W-46.15	Clarksburg Elevated Water Storage Facility	104	1,049	-	66	1,530	239	1,835
W-46.18	Newcut Road Water Main, Part 2	1	14	-	19	120	21	160
W-46.20	Clarksburg Area Stage 3 Water Main, Part 2	6	369	-	20	300	48	368
W-46.22	Piedmont Road Water Main	-	-	-	39	186	34	259
W-153.00	Laytonsville Elevated Tank and Pumping Station	209	288	-	70	1,294	205	1,569
W-200.00	Land & Rights-of-Way Acquisition - Montgomery County	-	-	295	-	-	44	339
<u>BI-COUNTY</u>								
W-73.12	Potomac WFP Hydropneumatic Surge Tanks	1,532	4,425	-	190	3,822	401	4,413
W-73.16	Potomac WFP Improvements	2,362	9,633	-	3,565	7,408	1,097	12,070
W-73.17	Potomac WFP Chemical Feed Facilities	742	6,814	-	25	180	31	236
W-73.18	Potomac WFP Emergency Power	24	110	-	190	-	19	209
W-73.30	Potomac WFP Submerged Channel Intake	540	770	-	1,884	-	188	2,072
W-127.01	Potomac Bi-County Supply Main	1,700	2,211	-	6,073	-	607	6,680
W-150.06	Wheaton Water Main Modifications	870	483	-	10	1,500	227	1,737
W-172.04	Patuxent Water Treatment Implementation	40,741	5,269	-	687	879	157	1,723
W-172.05	Patuxent WFP Phase II Expansion	39	2,107	-	567	2,006	257	2,830
W-172.07	Patuxent Raw Water Pipeline	120	770	-	750	-	75	825
W-172.08	Rocky Gorge Pump Station Upgrade	14	990	-	845	-	85	930
W-202.00	Land & Rights-of-Way Acquisition - Bi-County	-	45	300	-	-	30	330
<u>PRINCE GEORGE'S COUNTY</u>								
W-12.01	Prince George's Main Zone Storage Facility	-	265	-	324	-	49	373
W-64.03	Hill Road Water Pumping Station Upgrade	3,361	2,342	-	-	495	5	500
W-69.03	Southern Prince George's County Elevated Water Storage Facility	328	230	-	150	400	83	633

**FY'06 ESTIMATES FOR
SIX-YEAR CAPITAL IMPROVEMENTS PROGRAM - WATER
(In Thousands)**

PROJECT NUMBER	PROJECT NAME	EXPENDITURES THROUGH FY'04	FY'05 PROGRAM ESTIMATES	LAND AND RIGHTS OF WAY	PLANNING/ DESIGN FEES	CONSTRUCTION COSTS	OTHER COSTS	FY'06 TOTAL
<u>PRINCE GEORGE'S COUNTY (CONTINUED)</u>								
W-111.05	Hillmeade Road Water Main	\$ 304	\$ 738	\$ -	\$ 50	\$ 1,443	\$ 224	\$ 1,717
W-112.06	City of Bowie Interconnection	107	289	-	2	20	3	25
W-119.01	John Hanson Highway Water Main, Part 1	367	-	-	-	-	-	-
W-123.16	Marlboro Meadows System	513	-	-	539	9,700	81	10,320
W-123.20	Oak Grove/Leeland Roads Water Main, Part 2	607	1,265	-	140	1,543	252	1,935
W-140.01	Sheriff Road Water Main Replacement	291	550	-	17	400	63	480
W-147.00	Intermediate Zone Water Storage Facility	462	6	-	99	-	15	114
W-147.01	Marlboro Zone Water Storage Facility	498	32	-	25	-	4	29
W-147.02	Marlboro Zone Supply Main	402	552	-	74	450	79	603
W-197.00	DSP & Conceptual Design Water Projects	1,466	2,753	-	784	4,228	763	5,775
W-204.00	Land & Rights-of-Way Acquisition - Prince George's County	-	46	-	-	-	-	-
<u>GRAND TOTAL WATER PROJECTS</u>		\$ 58,743	\$ 44,839	\$ 595	\$ 17,710	\$ 39,880	\$ 5,758	\$ 63,943

**FY'06 ESTIMATES FOR
SIX-YEAR CAPITAL IMPROVEMENTS PROGRAM - SEWERAGE
(In Thousands)**

PROJECT NUMBER	PROJECT NAME	EXPENDITURES THROUGH FY'04	FY'05 PROGRAM ESTIMATES	LAND AND RIGHTS OF WAY	PLANNING/DESIGN FEES	CONSTRUCTION COSTS	OTHER COSTS	FY'06 TOTAL
<u>MONTGOMERY COUNTY</u>								
S-49.15	Rock Creek Wastewater Facilities	\$ 2,096	\$ 2,344	\$ -	\$ 50	\$ 1,000	\$ 105	\$ 1,155
S-53.18	Seneca WWTP Expansion	72,145	1,559	-	-	100	10	110
S-53.19	Lower Seneca Basin Sewer	-	1,618	-	30	468	75	573
S-53.20	Seneca WWTP Ultraviolet Disinfection Facilities	591	2,149	-	65	1,321	208	1,594
S-84.46	Clarksburg Triangle Outfall Sewer, Part 1	6	657	-	10	204	32	246
S-84.47	Clarksburg Triangle Outfall Sewer, Part 2	-	200	-	202	1,265	220	1,687
S-84.60	Cabin Branch WWPS	10	86	-	200	955	173	1,328
S-84.61	Cabin Branch WWPS Force Main	-	49	-	34	195	34	263
S-84.64	Parklands Sewer Main	-	-	-	63	65	19	147
S-94.11	Damascus Centre WWPS Replacement	-	-	-	20	-	3	23
S-103.14	Fortune Parc Sewer Main	35	631	-	20	244	40	304
S-103.15	White Flint East Sewer Main	-	-	-	122	613	110	845
S-120.04	Poolesville WWTP: Biological Nutrient Removal	2	63	-	2	6	-	8
S-201.00	Land & Rights-of-Way Acquisition - Montgomery County	-	58	16	-	-	2	18
<u>BI-COUNTY</u>								
S-22.06	Blue Plains WWTP: Liquid Train Projects, Part 2	138,616	35,202	-	4,309	30,617	349	35,275
S-22.07	Blue Plains WWTP: Biosolids Management, Part 2	58,376	15,841	-	1,417	10,069	115	11,601
S-22.08	Blue Plains WWTP: Biological Nutrient Removal	16,418	1,257	-	498	3,536	40	4,074
S-22.09	Blue Plains WWTP: Plant Wide Projects	82,109	20,736	-	2,812	19,982	228	23,022
<u>PRINCE GEORGE'S COUNTY</u>								
S-57.90	Western Branch Ultraviolet Disinfection Facilities	592	2,668	-	84	1,678	264	2,026
S-57.91	Western Branch Filter Upgrade	2	437	-	90	2,200	343	2,633
S-57.92	Western Branch Facility Upgrade	-	-	-	300	-	45	345
S-75.06	Cedarville WWPS and Force Main	41	-	-	-	-	-	-
S-75.17	Mattawoman WWTP Biological Nutrient Removal	1,217	1,627	-	99	568	7	674
S-96.11	Piscataway Ultraviolet Disinfection Facilities	623	2,692	-	69	1,200	190	1,459
S-187.00	DSP & Conceptual Design Sewer Projects	2,062	4,819	-	1,430	4,335	855	6,620
S-205.00	Land & Rights-of-Way Acquisition - Prince George's County	-	17	161	-	-	24	185
<u>GRAND TOTAL SEWERAGE PROJECTS</u>		\$ 374,941	\$ 94,710	\$ 177	\$ 11,926	\$ 80,621	\$ 3,491	\$ 96,215

**WASHINGTON SUBURBAN SANITARY COMMISSION
WATER AND SEWER RATE SCHEDULES**

APPROVED FOR IMPLEMENTATION JULY 1, 2005

Average Daily Consumption by Customer Unit During Billing Period (Gallons Per Day)	Water Rates		Sewer Rates		Combined Water & Sewer Rates	
	July 1, 2004 Rate Per 1,000 Gallons	July 1, 2005 Rate Per 1,000 Gallons	July 1, 2004 Rate Per 1,000 Gallons	July 1, 2005 Rate Per 1,000 Gallons	July 1, 2004 Rate Per 1,000 Gallons	July 1, 2005 Rate Per 1,000 Gallons
0-49	\$ 1.72	\$ 1.69	\$ 2.18	\$ 2.31	\$ 3.90	\$ 4.00
50-99	1.93	1.89	2.54	2.69	4.47	4.58
100-149	2.12	2.07	2.99	3.17	5.11	5.24
150-199	2.39	2.33	3.44	3.64	5.83	5.97
200-249	2.77	2.71	3.76	3.98	6.53	6.69
250-299	3.00	2.94	4.05	4.29	7.05	7.23
300-349	3.18	3.11	4.33	4.59	7.51	7.70
350-399	3.32	3.25	4.54	4.81	7.86	8.06
400-449	3.44	3.37	4.64	4.92	8.08	8.29
450-499	3.54	3.46	4.79	5.08	8.33	8.54
500-749	3.61	3.53	4.89	5.18	8.50	8.71
750-999	3.69	3.61	4.99	5.29	8.68	8.90
1,000-3,999	3.77	3.69	5.20	5.51	8.97	9.20
4,000-6,999	3.85	3.76	5.33	5.65	9.18	9.41
7,000-8,999	3.90	3.81	5.40	5.72	9.30	9.53
9,000 & Greater	3.99	3.90	5.53	5.86	9.52	9.76

Flat Sewer Rate Charge - \$66.00 per quarter

ACCOUNT MAINTENANCE FEES

APPROVED FOR IMPLEMENTATION JULY 1, 2005

<u>Meter Size</u>	<u>Quarterly Charges</u>
<u>Small Meters</u>	
5/8" to 1-1/2" (Residential)	\$ 11.00
<u>Large Meters</u>	
1-1/2" (Commercial)	31.00
2"	51.00
3"	92.00
4"	145.00
6"	237.00
8"	379.00
10" & 12"	458.00
<u>Detector Check Meters</u>	
2" to 4"	53.00
6"	73.00
8"	197.00
10"	256.00

Flat Rate Sewer Charge - \$66.00 per quarter

FY'06 APPROVED FEES AND CHARGES

(Effective July 1, 2005)

APPROVED CHARGE**1. INSPECTION FEES**

Water/Sewer Connection Hookup	
Well/Septic Hookup, Plumbing and Gas Fitting Inspections	
New Single Family Detached Dwellings	\$360
New Attached Dwellings (townhouse/multiplex excluding apartments)	360
All Other Residential:	
Water/Well Hookup	50
Water Hookup Converting from Well (includes 2 inspections)	100
Sewer/Septic Hookup	50
First Plumbing Fixture	50
Each Additional Fixture	10
Minimum Permit Fee	110
Permit Reprocessing Fee	30
All Non-Residential:	
Water/Well Hookup	90
Sewer/Septic Hookup	90
FOG Interceptor	90
First Plumbing Fixture	90
Each Additional Fixture	20
Minimum Permit Fee	140
Permit Reprocessing Fee	30

2. SITE UTILITY (ON-SITE) REVIEW FEE

Base Fee	\$2,255
Additional Fee per 100 feet	185
Re-Review Fee (per review)	1,100
Minor (Waived) Site Utility (On-Site) Fee	475
Minor (Waived) Site Utility (On-Site) Re-Review Fee (per review)	240

3. LICENSE FEES FOR THE REGULATED TRADES

Reciprocal Master Plumber, Gas Fitter, Sewer Cleaner	
- Initial Registration per type	\$75/2yrs.
- Renewal Registration all types	75/2yrs.
- Late Registration Renewal	50

FY'06 APPROVED FEES AND CHARGES

(Effective July 1, 2005)

APPROVED CHARGE

Examined		
- Master Plumber, Gas Fitter, Sewer Cleaner		100/4 yrs.
- Initial Registration per type		100/4 yrs.
- Registration Renewal all types		50
- Late Registration Renewal		
- Cross-Connection Technician Registration		25
- Journeyman License Registration		30/2yrs.
- Registration Renewal		30/2yrs.
- Late Registration Renewal		20
- License Transfer Fee		25
- License Replacement Fee		10
-Apprentice License Registration/Renewal		10
4. SHORT FORM PERMIT FEE		\$40
5. FEE FOR SALE OF COPIES OF PLANS, PLATS & 200' REFERENCE MAPS		
Xerographic		\$2.50/sheet
Sepia/Mylar		4.00/sheet
6. FEE FOR SALE OF PLUMBING AND GASFITTING REGULATIONS (PLUMBING CODE)		
Complete		\$40/book
Revisions		10
7. SEPTIC HAULER DISCHARGE PERMIT FEE		
<u>CATEGORY I</u>		
<u>Residential & Septic Waste & Grease</u>		
1 - 49 Gallons		\$115/vehicle
50 - 799 Gallons		1,700/vehicle
800 - 1,499 Gallons		4,625/vehicle
1,500 Gallons and Up		11,000/vehicle

FY'06 APPROVED FEES AND CHARGES
(Effective July 1, 2005)

	<u>APPROVED CHARGE</u>
January through June	50% of fee
Transfer and/or Replacement Permit Tag	50
Industrial/Commercial Waste Disposal Fee	200/1,000 gal.
8. LONG FORM PERMIT TRANSFER FEE	\$85
9. SMALL METER REPLACEMENT FEE (at Customer Request)	\$140
10. METER REPLACEMENT FEE (Damaged or Stolen Meter)	
5/8" Encoder (outside)	\$120
5/8" Encoder	120
3/4" Encoder (outside)	125
3/4" Encoder	125
1" Encoder (outside)	150
1" Encoder	150
1-1/2"	400
2" Standard	600
3" Compound	2,050
4" Compound	2,725
6" Compound	4,415
2" MVR	725
3" MVR	1,150
4" MVR	1,700
6" MVR	2,835
2" Detector Check	1,010
4" Detector Check	2,200
6" Detector Check	2,435
8" Detector Check	2,965
10" Detector Check	4,200
12" Detector Check	6,700
4" FM w/2" MVR	5,540
6" FM w/3" MVR	6,150
8" FM w/4" MVR	8,725
10" FM w/6" MVR	12,930
12" FM	14,950

FY'06 APPROVED FEES AND CHARGES

(Effective July 1, 2005)

	<u>APPROVED CHARGE</u>
11. METER TESTING FEES	
5/8" to 1"	\$125
1-1/2"	200
2" and up	275
12. SUB-METER INSTALLATION FEES	
One-time Sub-Meter Charge - Small	\$175
One-time Sub-Meter Charge - Large	290
One-time Inspection Fee	50
Minimum Permit Inspection Fee	110
13. TAPPER LICENSE FEE	
Permit Fee	\$175
Duplicate	15
14. TEMPORARY FIRE HYDRANT CONNECTION FEE	
3/4" Meter - Deposit	
2 Weeks or Less w/approved payment record	\$0
Over 2 Weeks/Less than 2 weeks w/unapproved payment record	250
3" Meter - Deposit	1,500
Service Charge	
2 Weeks or Less (3/4" meter)	25
2 Weeks or Less (3" meter)	100
Over 2 Weeks (3/4" and 3" meters)	100
Water Consumption Charge - 3/4" Meter	Current approved rate for 1,000 gal ADC; \$15 minimum
Water Consumption Charge - 3" Meter	Current approved rate for 1,000 gal ADC; \$100 minimum
Late Fee for Return of Meter	\$5/day
Fee on Unpaid Temporary Fire Hydrant Meter Billings	1-1/2%
Loss/Destruction of Meter	Replacement Cost
Loss/Destruction of Wrench	\$25
15. FEE FOR TRUCK INSPECTIONS WITH ATTACHED FIRE HYDRANT METER	\$30

FY'06 APPROVED FEES AND CHARGES

(Effective July 1, 2005)

	<u>APPROVED CHARGE</u>
16. WATER TURN-OFF, TURN-ON FEE	
Small Meter Turn-Off	\$45
Small Meter Turn-On	45
Large Meter Turn-Off	125
Large Meter Turn-On	125
17. FEASIBILITY REVIEW FEE	
Existing or Proposed House	\$500
Change in Applicant of Record Fee	125
18. INDUSTRIAL DISCHARGE CONTROL PROGRAM FEES BY CATEGORY	
Industrial users subject to Categorical Pretreatment Standards (double visit)	\$3,850
Industrial users subject to Categorical Pretreatment Standards (single visit)	2,475
Non-Discharging Categorical Industries	660
Significant Industrial User (double visit - priority pollutant sampling)	3,850
Significant Industrial User (single visit - priority pollutant sampling)	2,475
Significant Industrial User (single visit - no Total Toxic Organic sampling)	1,155
Significant Industrial User (double visit - no priority pollutant sampling)	2,255
Penalty Charge for Late Fee Payment	5% of fee
19. FEES FOR SALE OF CONTRACT SPECIFICATIONS, CONTRACT SPECIFICATION BOOKS, DRAWINGS, DESIGN MANUALS, STANDARD DETAILS, AND GENERAL CONDITIONS	
Construction Specifications/Drawings	
Utility Contracts	\$10
Facility Contracts	25-300
Construction Standard Details	35
Construction General Conditions & Standard Specifications	25
Procurement Specifications/Drawings/General Conditions	
With routine specifications	No charge
With complex/voluminous specifications	25-150
20. WATERSHED USE PERMIT FEES	
Annual Permit Fee	\$30
Daily Permit Fee	3
Annual Permit w/Boat Mooring Stake	50

FY'06 APPROVED FEES AND CHARGES

(Effective July 1, 2005)

	<u>APPROVED CHARGE</u>
21. BOAT REMOVAL AND IMPOUNDMENT FEES	
Removal & Impoundment Fee	\$50
Monthly Storage Fee	40
22. CALL BACK FEE (small meters, plumbers)	\$75
23. CALL BACK FEE (large meters, plumbers)	\$75
24. MISSED APPOINTMENT FEE	
First missed appointment or turn-on	\$25
Each additional missed appointment or turn-on	50
25. PATUXENT WATERSHED CIVIL CITATION FEE	
First offense	\$35
Each additional offense within calendar year	70
26. CONNECTION REDEMPTION FEE	\$25
27. CONNECTION ABANDONMENT FEE	
County Roads - Water	\$600
County Roads - Sewer	1,150
State Roads - Water	1,150
State Roads - Sewer	1,600
28. FIRE HYDRANT INSPECTION FEE	\$65/hydrant
29. UTILITY EROSION AND SEDIMENT CONTROL PERMIT FEE	
Minor Projects	\$.08 per linear ft.
Major Projects	\$.10 per linear ft.
Minimum for Major Projects	\$100
30. EROSION AND SEDIMENT CONTROL TRAINING PACKAGE FEE	\$600/package

FY'06 APPROVED FEES AND CHARGES

(Effective July 1, 2005)

	<u>APPROVED CHARGE</u>
31. EROSION AND SEDIMENT CONTROL TRAINING CERTIFICATION SESSION FEE	\$40/session, per participant
32. FEE FOR SALE OF EROSION AND SEDIMENT CONTROL FIELD GUIDE	\$10
33. CIVIL CITATION FEES - SEDIMENT CONTROL, THEFT OF SERVICE, AND PLUMBING CIVIL CITATIONS	
First Offense	\$250
Second Offense	500
Third Offense	750
Each Violation in Excess of Three	1,000
34. CHARGE FOR PHOTOCOPIES OF WSSC DOCUMENTS (per copied page)	
Readily Available Source Material	\$.25/page (single side)
Certified Copy of Readily Available Source Material	\$.50/page (single side)
 (A reasonable fee may be charged for time in excess of two hours expended by WSSC in searching for requested records or preparing such records for inspection and copying.)	
35. DISHONORED CHECK FEE (applies to all dishonored checks)	\$25
36. FIRE HYDRANT FLOW TEST FEE	
No Current Test	\$300
Current Test	45
37. FEE FOR SALE OF PROCUREMENT MANUAL	\$15
38. SHUT DOWN/CHARGE WATER MAIN FEE	\$650
39. RIGHT OF WAY RELEASE REVIEW FEE	\$600/document
40. FEE FOR USE OF RICHARD G. HOCEVAR BUILDING	
Fixed Fee Per Event	\$150
Hourly Fee	6

FY'06 APPROVED FEES AND CHARGES

(Effective July 1, 2005)

	<u>APPROVED CHARGE</u>
Additional Security	
Per additional security guard, per hour	\$10.00-15.50
Per additional security guard supervisor, per hour	18.00
41. FEE FOR REVIEW AND INSPECTION OF SITE WORK POTENTIALLY IMPACTING WSSC PIPELINES	
Simple Review	\$175
Complex Review	1,225
Inspection	75/inspection
42. FEE FOR WSSC PIPELINE DESIGN MANUAL	\$90
43. TOUR AND PRESENTATION FEE	
Non-Profit Organizations	\$850
Profit-Making Organizations	850
44. FEE FOR APPROVED MANUFACTURERS AND MATERIALS HANDBOOK	\$6
45. CHLORINATION CONFIRMATION TEST FEE	\$125
46. HORIZONTAL AND VERTICAL CONTROL RETRIEVAL FEE	\$50
47. METER REINSTALLATION CORRECTION FEE	\$150
48. SEWER METER MAINTENANCE FEE	
Weekly Readings	\$4,750/yr.
Monthly Readings	2,850/yr.
49. DISCHARGE AUTHORIZATION PERMIT FEE	
Significant Industrial User – Initial Permit	\$2,700/4yrs.
Significant Industrial User – Renewal	1,350/4yrs.
Temporary Discharge Permit (Non – SIU)	2,700

FY'06 APPROVED FEES AND CHARGES

(Effective July 1, 2005)

	<u>APPROVED CHARGE</u>
50. SALE OF WSSD LAWS	
Bound Volume	\$65
Supplements	35
51. SALE OF PLUMBING CLINIC VIDEO	\$16.95
52. PROPERTY INSPECTION FEE	\$40
53. DESIGN REVIEW	
Development is more than 10 Residential Units or Commercial	\$6,500
Development is 10 Residential Units or Less	3,250
54. CONSTRUCTION SERVICES FEE	12% of estimated construction costs less design review fee
Re-Test or Additional Tests	\$100/hour
55. SYSTEM INSPECTION GROUP REVIEW FEE FOR ADDITIONAL REVIEWS OF CONTRACT DOCUMENTS AND AS-BUILTS	\$100/hour
56. EXTRA REVIEW FEE	
Additional Reviews of Unsigned Plans (per review)	\$900
Minor Revisions of Signed Plans (per review)	450
Major Revision/Splitting Signed Plans (per review)	900
57. RIGHT-OF-WAY ACQUISITION REIMBURSEMENT FOR SEP FEE	Actual
58. HYDRAULIC PLANNING ANALYSIS	
Water & Sewer Modeling	\$650
Water or Sewer Only Modeling	375
Development Parts Over 3	250/part
Pressure Sewer Review Fee (per system)	100
59. DATABASE SEARCH FOR POSSIBLE CONTAMINATION	\$100
60. IN-HOUSE DESIGN DEPOSIT	Total estimated design costs

FY'06 APPROVED FEES AND CHARGES

(Effective July 1, 2005)

APPROVED CHARGE

61. PARTIAL RELEASE	\$500
62. OFF-PROPERTY SERVICE CONNECTION REIMBURSEMENT	Prevailing service connection fee
63. REVISION TO PROJECT AMENDMENT FEE	\$300
64. SERVICE CONNECTION APPLICATION AND INSPECTION FEE (per permit)	\$1,500/water and/or sewer connection
65. INITIAL ASSESSMENT OF CONTAMINATION POTENTIAL	\$200
66. FACILITIES DESIGN GUIDELINES FEE	\$30
67. RELOCATION DESIGN REVIEW FEE	\$6,500
68. DISCHARGE PERMIT FEE – Food Service Facility	\$325
69. LOBBYIST REGISTRATION FEE	\$20
70. FEASIBILITY REVIEW FEE FOR ON-SITE TAKEOVER PROJECTS	\$500
71. CREDIT CARD SURCHARGE (Applies to customer payment of any fee/charge by credit card (MasterCard and Visa) other than water and sewer billing.)	2% of amount charged
72. INDIVIDUAL LOT RELEASE FEE	\$500/lot

FY'06 APPROVED FEES AND CHARGES

(Effective July 1, 2005)

SYSTEM DEVELOPMENT CHARGE

	<u>APPROVED CHARGE EFFECTIVE JULY 1, 2005</u>	<u>MAXIMUM ALLOWABLE CHARGE</u>
73. System Development Charge		
Apartment		
Water	\$896	\$1,030
Sewer	1,140	1,312
1-2 toilets/residential		
Water	1,344	1,545
Sewer	1,710	1,966
3-4 toilets/residential		
Water	2,240	2,577
Sewer	2,850	3,277
5 toilets/residential		
Water	3,135	3,606
Sewer	3,991	4,591
6+ toilets/residential (per fixture unit)		
Water	88	101
Sewer	115	133
Non-residential (per fixture unit)		
Water	88	101
Sewer	115	133