

---

# INDEX

<b>Program Title</b>	<b>Department/Division</b>	<b>Page</b>
24-Hour Crisis Center	Behavioral Health and Crisis Services	3-219
Accounting and Inventory Systems	Liquor Control	3-280
Accounts Payable	Finance	3-82
Adjudication	Circuit Court	3-48
Administration	Board of Elections	3-64
Administration	Board of Liquor License Commissioners	3-68
Administration	Circuit Court	3-47
Administration	Commission for Women	3-72
Administration	County Attorney	3-76
Administration	County Executive	3-60
Administration	Environmental Protection	3-268
Administration	Fire and Rescue Service	3-139
Administration	Homeland Security	3-146
Administration	Housing and Community Affairs	3-257
Administration	Human Resources	3-89
Administration	Human Rights	3-94
Administration	Liquor Control	3-281
Administration	Permitting Services	3-264
Administration	Procurement	3-104
Administration	Public Libraries	3-236
Administration	Public Works and Transportation	3-173
Administration	Sheriff	3-162
Administration	Solid Waste Services	3-193
Administration	State's Attorney	3-55
Administration	Technology Services	3-117
Administration	Transit Services	3-199
Administration	Urban Districts	3-122
Administration/Policy Management	Recreation	3-242
Administrative Services	Fleet Management Services	3-180
Advocacy, Public Policy, and Education	Commission for Women	3-71
Affiliated Recreation Services	Recreation	3-242
Agricultural Services	Economic Development	3-246
Alcoholic Beverage Enforcement	Board of Liquor License Commissioners	3-67
Alcoholic Beverage Facility Licensing	Board of Liquor License Commissioners	3-68
Alcoholic Beverage Licensee Training	Board of Liquor License Commissioners	3-68
Animal Control Services	Police	3-154
Application Development and Integration	Technology Services	3-116
Aquatics	Recreation	3-240
Arts and Humanities Council	Non-Departmental Accounts	3-283
Assessment Services	Aging and Disability Services	3-213
Assisted Living Services	Aging and Disability Services	3-214
Automation	Public Works and Transportation	3-168
Automation	Solid Waste Services	3-189
Automation and Reports Management	Procurement	3-104
Behavioral Health Community Case Mgmt Svcs	Behavioral Health and Crisis Services	3-218
Behavioral Health Specialty Services	Behavioral Health and Crisis Services	3-217

---

# INDEX

<b>Program Title</b>	<b>Department/Division</b>	<b>Page</b>
Board of Investment Trustees	Non-Departmental Accounts	3-284
Boards, Committees, and Commissions	Non-Departmental Accounts	3-284
Bridge Maintenance	Public Works and Transportation	3-168
Budget Preparation and Administration	Management and Budget	3-99
Building Construction	Permitting Services	3-264
Cable Franchise Administration & Consumer Protection	Cable Communications Plan	3-274
Cable Legal Representation - Outside Prof. Services	Cable Communications Plan	3-275
Cable Programming for Montgomery College	Cable Communications Plan	3-275
Cable Programming for Public Schools	Cable Communications Plan	3-275
Cable Support for Municipal Stations	Cable Communications Plan	3-276
Camps, Classes, and Sports	Recreation	3-240
Care for Kids Program	Public Health Services	3-225
Case Assignment	Circuit Court	3-48
Casework Management	Permitting Services	3-264
Central Duplicating, Imaging, Archiving & Mail Svcs.	Public Works and Transportation	3-169
Charter Review Commission	Non-Departmental Accounts	3-284
Child and Adolescent Mental Health Services	Behavioral Health and Crisis Services	3-219
Child and Adolescent Services	Children, Youth, and Family Services	3-223
Child Care Subsidies	Children, Youth, and Family Services	3-223
Child Welfare Services	Children, Youth, and Family Services	3-221
Children and Youth Community Services	Children, Youth, and Family Services	3-221
Cigarette Restitution Fund Programs	Public Health Services	3-227
Circuit Court Prosecution	State's Attorney	3-54
Civil Process	Sheriff	3-162
Closing Cost Assistance	Non-Departmental Accounts	3-284
Commercial Recycling and Waste Reduction	Solid Waste Services	3-190
Commercial Revitalization	Housing and Community Affairs	3-257
Communicable Disease, Epidemiology, & Lab Services	Public Health Services	3-226
Community Access to Cable	Cable Communications Plan	3-275
Community Access to Public Space	Community Use of Public Facilities	3-231
Community Grants	Non-Departmental Accounts	3-284
Community Health Nursing	Public Health Services	3-226
Community Mediation and Public Affairs	Human Rights	3-94
Community Outreach	County Executive	3-60
Community Outreach	Liquor Control	3-280
Community Partnership	Children, Youth, and Family Services	3-222
Community/Nursing Home Med. Assist. & Outreach	Aging and Disability Services	3-214
Commuter Services	Transit Services	3-198
Compensation and Employee Benefits Adjustments	Non-Departmental Accounts	3-285
Conference and Visitors Bureau	Non-Departmental Accounts	3-285
Conference Center	Non-Departmental Accounts	3-285
Conservation Corps	Children, Youth, and Family Services	3-222
Consumer Protection	Housing and Community Affairs	3-257
Continuing Case Management	Aging and Disability Services	3-214
Council of Governments	Non-Departmental Accounts	3-285
Council Staff Operations	County Council	3-32

---

# INDEX

<b>Program Title</b>	<b>Department/Division</b>	<b>Page</b>
Councilmember Offices	County Council	3-31
County Associations	Non-Departmental Accounts	3-286
County Cable Montgomery	Cable Communications Plan	3-275
County Security	Public Works and Transportation	3-169
Courtroom/Courthouse Security and Transport	Sheriff	3-162
Criminal Justice/Behavioral Health Services	Behavioral Health and Crisis Services	3-218
Criminal Process/Warrants and Extraditions	Sheriff	3-162
Customer Service	Transit Services	3-199
Debt and Cash Management	Finance	3-82
Debt Service	Parking District Services	3-184
Debt Service - Disposal Fund	Solid Waste Services	3-193
Delivery Operations	Liquor Control	3-280
Demolition Loan Program	Economic Development Fund	3-251
Dental Services	Public Health Services	3-226
Desktop Computer Modernization	Non-Departmental Accounts	3-286
Detention Services - MCCF	Correction and Rehabilitation	3-130
Detention Services - MCDC	Correction and Rehabilitation	3-129
Dickerson Compost Facility	Solid Waste Services	3-190
Dickerson Master Plan	Solid Waste Services	3-190
Discrimination Investigations	Human Rights	3-93
District Court Prosecution	State's Attorney	3-54
District Court Screening	State's Attorney	3-54
Economic Development Grant and Loan Program	Economic Development Fund	3-252
Election Operations	Board of Elections	3-64
Emergency Management Planning, Response & Recovery	Homeland Security	3-144
Employee Benefits	Human Resources	3-88
Employment/Training & Organizational Development	Human Resources	3-88
Enhanced Security	Urban Districts	3-122
Enterprise Security/FiberNet WAN	Technology Services	3-117
Enterprise Services	Technology Services	3-116
Enterprise System Services	Technology Services	3-116
Environmental Health Regulatory Services	Public Health Services	3-226
Environmental Policy and Compliance	Environmental Protection	3-268
Equal Employment Opportunity and Diversity	Human Resources	3-88
Ethics Program Compliance	Ethics Commission	3-79
Facility Engineering and Management Services	Public Works and Transportation	3-168
Facility Maintenance and Operations	Public Works and Transportation	3-169
Fair Housing	Human Rights	3-94
Family Masters	Circuit Court	3-48
Family Services Support	Circuit Court	3-48
Federal Programs	Housing and Community Affairs	3-256
FiberNet Operations	Cable Communications Plan	3-276
Field Services	Police	3-151
Finance, Administration, and Special Projects	Economic Development	3-247
Fire and Rescue Logistics Services	Fire and Rescue Service	3-138
Fire and Rescue Prevention and Public Education	Fire and Rescue Service	3-139

---

# INDEX

<b>Program Title</b>	<b>Department/Division</b>	<b>Page</b>
Fixed Costs	Parking District Services	3-184
Fixed Costs	Recreation	3-242
Fixed Costs	Transit Services	3-199
Future Federal/State/Other Grants	Non-Departmental Accounts	3-286
General Accounting	Finance	3-83
General Counsel	County Attorney	3-76
Geographic Information Systems (GIS)	Technology Services	3-116
Grants	Circuit Court	3-49
Grants	Correction and Rehabilitation	3-131
Grants	Police	3-155
Grants	Sheriff	3-163
Grants to Municipalities in Lieu of Shares Tax	Non-Departmental Accounts	3-286
Graphic Design Services	Public Information	3-108
Group Insurance for Retirees	Non-Departmental Accounts	3-286
Group Residential and Vocational Services	Aging and Disability Services	3-214
Gude Landfill	Solid Waste Services	3-190
Health Care and Group Residential Facilities	Public Health Services	3-227
Health Promotion and Prevention	Public Health Services	3-227
Heavy Equipment and Automotive Services	Fleet Management Services	3-180
Historical Activities	Non-Departmental Accounts	3-287
Homeowners' Association Road Maintenance Reimburse.	Non-Departmental Accounts	3-287
Host Operations	Technology Services	3-117
Housing Code Enforcement	Housing and Community Affairs	3-256
Housing Development and Loan Programs	Housing and Community Affairs	3-256
Housing Opportunities Commission	Non-Departmental Accounts	3-287
Housing Stabilization Services	Behavioral Health and Crisis Services	3-220
Inauguration & Transition	Non-Departmental Accounts	3-287
Income Supports	Children, Youth, and Family Services	3-223
Independent Audit	Non-Departmental Accounts	3-287
Information and Assistance	Aging and Disability Services	3-214
Information Management	Liquor Control	3-280
Information Technology	Finance	3-82
In-Home Aide Services	Aging and Disability Services	3-214
Inspector General	Inspector General	3-37
Insurance	Finance	3-84
Intelligence Coordination and Security	Homeland Security	3-144
Interagency Technology, Policy, & Coordinating Comm.	Non-Departmental Accounts	3-287
Intergovernmental Relations	Intergovernmental Relations	3-97
Internal Audit	Finance	3-82
Investigative Services	Police	3-152
Judges Retirement Contributions	Non-Departmental Accounts	3-288
Jury	Circuit Court	3-48
Juvenile Court Prosecution	State's Attorney	3-54
Juvenile Justice Services	Children, Youth, and Family Services	3-222
Labor Employee Relations and Classification	Human Resources	3-88
Land Development	Permitting Services	3-263

---

# INDEX

<b>Program Title</b>	<b>Department/Division</b>	<b>Page</b>
Landlord-Tenant Mediation	Housing and Community Affairs	3-257
Law Library	Circuit Court	3-48
Leases	Non-Departmental Accounts	3-288
Legal Services	Finance	3-84
Legislative Oversight	Legislative Oversight	3-39
Library Services to General Population	Public Libraries	3-235
Library Services to Targeted Groups	Public Libraries	3-236
Licensing and Registration	Housing and Community Affairs	3-257
Linkages to Learning	Children, Youth, and Family Services	3-222
Litigation Services	County Attorney	3-76
Major Fraud and Special Investigations	State's Attorney	3-55
Management Services	Correction and Rehabilitation	3-131
Management Services	Fleet Management Services	3-180
Management Services	Police	3-154
Management Services	Recreation	3-242
Marketing and Business Development	Economic Development	3-246
Mental Health Svcs for Seniors & Persons with Disabilities	Behavioral Health and Crisis Services	3-219
Merit System Oversight	Merit System Protection Board	3-41
Minority, Female, and Disabled Persons Procurement	Procurement	3-104
Mixed Paper Recycling	Solid Waste Services	3-190
Moderately Priced Housing	Housing and Community Affairs	3-256
Motor Pool Fund Contribution	Non-Departmental Accounts	3-288
Municipal Cable Franchise Fee Sharing	Cable Communications Plan	3-276
Municipal Tax Duplication	Non-Departmental Accounts	3-288
Noise Abatement Districts	Public Works and Transportation	3-169
Oaks Landfill	Solid Waste Services	3-190
Occupational Medical Services	Human Resources	3-88
Occupational Safety and Health	Finance	3-84
Office of Community Affairs	Administration and Support	3-230
Office of Minority & Multicultural Health Services	Public Health Services	3-226
Office of Partnership and Health Planning	Public Health Services	3-225
Office of the Chief	Police	3-150
Office of the Chief Operating Officer	Administration and Support	3-229
Office of the Director	Administration and Support	3-229
Office of the Director	Correction and Rehabilitation	3-128
Office of the Director	Economic Development	3-247
Ombudsman Services	Aging and Disability Services	3-214
Operational Fire and Rescue Readiness & Response	Fire and Rescue Service	3-136
Operations and Administration	Finance	3-84
Organizational Support Services	Police	3-150
Other Cable Activities	Cable Communications Plan	3-276
Out-of-County Refuse Disposal	Solid Waste Services	3-190
Outpatient Addiction Services (OAS)	Behavioral Health and Crisis Services	3-218
Parent Support Services	Children, Youth, and Family Services	3-222
Parking Facility Maintenance	Parking District Services	3-184
Parking Facility Security and Safety	Parking District Services	3-184

---

# INDEX

<b>Program Title</b>	<b>Department/Division</b>	<b>Page</b>
Parking Operations	Parking District Services	3-184
Parking Outside the Parking Districts	Public Works and Transportation	3-169
Partner Abuse Services	Behavioral Health and Crisis Services	3-219
Passenger Facilities	Transit Services	3-199
Payroll	Finance	3-83
PEG Equipment Replacement	Cable Communications Plan	3-276
People's Counsel	People's Counsel	3-43
Persons With Disabilities Outreach Services	Aging and Disability Services	3-213
Planned Lifecycle Asset Replacement (PLAR)	Recreation	3-241
Planning and Fiscal Analysis of Infrastructure Needs	County Executive	3-60
Policy Planning and Development	County Executive	3-59
Pre-Release and Re-Entry Services	Correction and Rehabilitation	3-128
Pre-Trial Mediation	State's Attorney	3-54
Pre-Trial Services	Correction and Rehabilitation	3-128
Prisoner Medical Services	Non-Departmental Accounts	3-288
Procurement of Goods and Services	Procurement	3-103
Project Management and Requirements	Technology Services	3-116
Promotion of Community and Business Activities	Urban Districts	3-121
Property Taxes	Finance	3-83
Prosecution Management	State's Attorney	3-55
PSCC Governance and Interoperability Management	Homeland Security	3-145
Public Health Emergency Preparedness & Response	Public Health Services	3-228
Public Relations	Public Information	3-108
Public Technology, Inc.	Non-Departmental Accounts	3-289
Quality Enhancement of Early Childhood Services	Children, Youth, and Family Services	3-222
Radio Communications	Technology Services	3-117
Real Estate Office	Public Works and Transportation	3-170
Recreation Regions and Community Centers	Recreation	3-240
Recycling - Residential	Solid Waste Services	3-191
Recycling & Waste Reduction - Multi-Family Dwellings	Solid Waste Services	3-191
Recycling Center	Solid Waste Services	3-191
Recycling Outreach & Education	Solid Waste Services	3-191
Refuse Collection - Residential	Solid Waste Services	3-193
Regional Representation and Community Assistance	Regional Services Centers	3-111
Regulation of Refuse & Recycling Collection	Solid Waste Services	3-191
Rental & Energy Assistance Program	Behavioral Health and Crisis Services	3-219
Residential Household Hazardous Waste	Solid Waste Services	3-191
Resource Recovery Facility	Solid Waste Services	3-192
Respite Care	Aging and Disability Services	3-214
Restricted Donations	Non-Departmental Accounts	3-289
Resurfacing	Public Works and Transportation	3-170
Retail Contracted Operations	Liquor Control	3-280
Retail Sales Operations	Liquor Control	3-280
Revenue Analysis & System Evaluation	Solid Waste Services	3-190
Ride On	Transit Services	3-198
Risk Management (General Fund Portion)	Non-Departmental Accounts	3-289

---

# INDEX

<b>Program Title</b>	<b>Department/Division</b>	<b>Page</b>
Roadway and Related Maintenance	Public Works and Transportation	3-170
Rockville Parking District	Non-Departmental Accounts	3-289
Satellite Drop-Off Sites	Solid Waste Services	3-192
School Health Services	Public Health Services	3-227
Senior Community Services	Aging and Disability Services	3-215
Senior Food Program	Aging and Disability Services	3-215
Seniors and Therapeutic Recreation Programs	Recreation	3-241
Service Area Administration	Aging and Disability Services	3-215
Service Area Administration	Behavioral Health and Crisis Services	3-220
Service Area Administration	Children, Youth, and Family Services	3-223
Service Area Administration	Public Health Services	3-228
Services to Children with Special Needs	Children, Youth, and Family Services	3-223
Shelter Services	Behavioral Health and Crisis Services	3-219
Sidewalk Repair	Urban Districts	3-122
Site 2 Landfill	Solid Waste Services	3-192
Small Business Revolving Loan Program	Economic Development Fund	3-252
Snow Removal/Wind/Rain Storms	Public Works and Transportation	3-170
Solid Waste Enforcement	Solid Waste Services	3-192
Solid Waste Transfer Station	Solid Waste Services	3-192
Special Operations	Fire and Rescue Service	3-137
Special Operations	Sheriff	3-163
Special Projects	County Attorney	3-76
Special Transportation Programs	Transit Services	3-198
Specialty Medical Evaluations	Public Health Services	3-227
State Positions Supplement	Non-Departmental Accounts	3-289
State Retirement Contribution	Non-Departmental Accounts	3-289
STD/HIV Prevention and Treatment	Public Health Services	3-227
Streetlighting	Public Works and Transportation	3-170
Streetscape Maintenance	Urban Districts	3-122
Supervision & Management of Executive Branch Depts.	County Executive	3-60
Support for Recycling Volunteers	Solid Waste Services	3-191
Support for the Arts and Recreation	Non-Departmental Accounts	3-290
Support Services	County Attorney	3-76
Supportive Housing Services	Behavioral Health and Crisis Services	3-219
Sustainable Communities	Homeland Security	3-145
System Planning and Management	Behavioral Health and Crisis Services	3-217
Takoma Park Library Annual Payment	Non-Departmental Accounts	3-290
Takoma Park Police Rebate	Non-Departmental Accounts	3-290
Taxi Regulation	Transit Services	3-199
Technical Services	Circuit Court	3-48
Technology Growth Program	Economic Development Fund	3-252
Telecommunications Services	Technology Services	3-117
Tobacco Enforcement	Board of Liquor License Commissioners	3-68
Traffic and Pedestrian Safety	Public Works and Transportation	3-171
Traffic Planning	Public Works and Transportation	3-170
Traffic Sign & Marking	Public Works and Transportation	3-171

---

# INDEX

<b>Program Title</b>	<b>Department/Division</b>	<b>Page</b>
Traffic Signals & Advanced Transportation Mgmt. Syst.	Public Works and Transportation	3-171
Trail Maintenance	Public Works and Transportation	3-171
Transfer and Recordation Tax/Public Advocate	Finance	3-83
Transit Equipment Services	Fleet Management Services	3-180
Transit Operations Planning and Control	Transit Services	3-199
Transit Parking Facility Maintenance	Transit Services	3-199
Transportation and Facility Construction	Public Works and Transportation	3-172
Transportation and Facility Design	Public Works and Transportation	3-172
Transportation and Facility Planning	Public Works and Transportation	3-171
Transportation Community Outreach	Public Works and Transportation	3-171
Transportation Management and Operations	Public Works and Transportation	3-172
Transportation Policy	Public Works and Transportation	3-172
Treasury Operations	Finance	3-83
Tree Maintenance	Public Works and Transportation	3-173
Tree Maintenance	Urban Districts	3-122
Trust and Guardianships	Circuit Court	3-49
Tuberculosis Services	Public Health Services	3-228
Urban Streetscape	Public Works and Transportation	3-173
Utilities (for All General Fund Departments)	Utilities	3-298
Vacuum Leaf Collection	Solid Waste Services	3-193
Victim/Witness Court Assistance	State's Attorney	3-55
Victims Assistance and Sexual Assault Services	Behavioral Health and Crisis Services	3-218
Volunteer Fire and Rescue Services	Fire and Rescue Service	3-139
Voter Registration Services	Board of Elections	3-63
Warehouse Operations	Liquor Control	3-280
Waste Detoxification	Solid Waste Services	3-192
Waste Reduction	Solid Waste Services	3-192
Waste System Program Development	Solid Waste Services	3-191
Watershed Management	Environmental Protection	3-267
Wellness, Safety and Training	Fire and Rescue Service	3-137
Women's Counseling and Career Services	Commission for Women	3-72
Women's Health Services	Public Health Services	3-228
Workforce Investment Services	Economic Development	3-246
Working Families Income Supplement	Non-Departmental Accounts	3-290
Youth Services (Teens, Youth Sports, and Fun Centers)	Recreation	3-241
Zoning and Administrative Hearings	Zoning and Administrative Hearings	3-45
Zoning Related Hearings and Administrative Appeals	Board of Appeals	3-35