

# Broad Acres ES Addition & Entrance Reconfiguration -- No. 016502

Category **Montgomery County Public Schools**  
 Agency **Public Schools**  
 Planning Area **Colesville-White Oak**  
 Relocation Impact **None**

Date Last Modified **May 23, 2005**  
 Previous PDF Page Number **7-42 (02 App)**  
 Required Adequate Public Facility **NO**

### EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY04	Rem. FY04	Total 6 Years	FY05	FY06	FY07	FY08	FY09	FY10	Beyond 6 Years
Planning, Design and Supervision	626	305	75	246	246	0	0	0	0	0	0
Land											
Site Improvements and Utilities	1,068	0	0	1,068	0	1,068	0	0	0	0	0
Construction	5,881	0	0	5,881	0	3,240	2,641	0	0	0	0
Other	401	0	0	401	0	0	401	0	0	0	0
<b>Total</b>	<b>7,976</b>	<b>305</b>	<b>75</b>	<b>7,596</b>	<b>246</b>	<b>4,308</b>	<b>3,042</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

### FUNDING SCHEDULE (\$000)

Schools Impact											
Tax	0	0	0	0	0	0	0	0	0	0	0
G.O. Bonds	6,076	305	75	5,696	246	2,408	3,042	0	0	0	0
State Aid	1,900	0	0	1,900	0	1,900	0	0	0	0	0

### ANNUAL OPERATING BUDGET IMPACT (\$000)

Maintenance				142	0	0	22	40	40	40	0
Energy				48	0	0	12	12	12	12	0
Cost Savings				0	0	0	0	0	0	0	0
<b>Net Impact</b>				<b>190</b>	<b>0</b>	<b>0</b>	<b>34</b>	<b>52</b>	<b>52</b>	<b>52</b>	<b>0</b>

#### DESCRIPTION

Enrollment projections for Broad Acres Elementary School reflect a need for a six-classroom addition. Four additional classrooms will be bid as add alternates to this project to accommodate the class-size reduction initiative. Broad Acres Elementary School has a program capacity for 488 students. Enrollment is expected to reach 535 by September 2005. Funds approved in FY 2001 were for planning the addition and reconfiguration of the administrative area to improve supervision of the main building entrance. Feasibility planning was completed by MCPS architectural staff in FY 2000.

An amendment to the FY 2001-2006 CIP was approved for planning funds only. Due to fiscal constraints, modernizations and individual school projects were delayed. Due to the complexity of this project, the Requested FY 2005-2010 CIP delays this project one year in order to move students and staff off-site to an available holding facility while construction is in progress. On December 9, 2003, the County Council approved a transfer of \$75K in FY 2004 from the Clarksburg Area MS (Rocky Hill Replacement) project to this addition project. The transferred funds are for planning. An FY 2005 appropriation was approved to continue planning this project. An amendment to the FY 2005-2010 CIP was approved by the County Council to provide 3 additional classrooms during the construction of this project, due to increased enrollment projections. This project is scheduled to be completed September 2006.

#### Capacity

Program Capacity After Project : 686  
 Teaching Stations Added: 13

APPROPRIATION AND EXPENDITURE DATA	COORDINATION	MAP																		
<table border="1"> <tr> <td>Date First Appropriation</td> <td>FY01</td> <td>(\$000)</td> </tr> <tr> <td>Initial Cost Estimate</td> <td></td> <td>0</td> </tr> <tr> <td>First Cost Estimate</td> <td></td> <td></td> </tr> <tr> <td>Current Scope</td> <td>FY02</td> <td>3,120</td> </tr> <tr> <td>Last FY's Cost Estimate</td> <td></td> <td>7,206</td> </tr> <tr> <td>Present Cost Estimate</td> <td></td> <td>7,976</td> </tr> </table>	Date First Appropriation	FY01	(\$000)	Initial Cost Estimate		0	First Cost Estimate			Current Scope	FY02	3,120	Last FY's Cost Estimate		7,206	Present Cost Estimate		7,976	Mandatory Referral - M-NCPPC Department of Environmental Protection Building Permits: Code Review Fire Marshall Department of Transportation Inspections Sediment Control Stormwater Management WSSC Permits MCPS asserts that this project conforms to the requirements of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.	
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