

Seven Locks ES Replacement -- No. 026503

Category **Montgomery County Public Schools**
 Agency **Public Schools**
 Planning Area **Potomac-Travilah**
 Relocation Impact **None.**

Date Last Modified
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 Required Adequate Public Facility

May 20, 2005
7-52 (02 App)
NO

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY04	Remain. FY04	Total 6 Years	FY05	FY06	FY07	FY08	FY09	FY10	Beyond 6 Years
Planning, Design and Supervision	1,273	250	0	1,023	496	272	255	0	0	0	0
Land											
Site Improvements and Utilities	1,475	0	0	1,475	0	975	500	0	0	0	0
Construction	10,576	0	0	10,576	0	500	4,826	5,250	0	0	0
Other	700	0	0	700	0	0	300	400	0	0	0
Total	14,024	250	0	13,774	496	1,747	5,881	5,650	0	0	0

FUNDING SCHEDULE (\$000)

Schools Impact Tax	4,000	0	0	4,000	0	0	0	4,000	0	0	0
G.O. Bonds	10,024	250	0	9,774	496	1,747	5,881	1,650	0	0	0

ANNUAL OPERATING BUDGET IMPACT (\$000)

Maintenance				192	0	0	48	48	48	48	0
Energy				56	0	0	14	14	14	14	0
Net Impact				248	0	0	62	62	62	62	0

DESCRIPTION

Enrollment projections for Potomac Elementary School reflect a need for an 10 classroom addition. Potomac Elementary School has a program capacity for 488 students. Enrollment is expected to reach 615 by September 2009. A feasibility study was completed in FY 2001 to determine the cost and scope of this project. An amendment to the FY 2001-2006 CIP was approved for planning funds only. The planning funds were used to conduct a feasibility study at Seven Locks Elementary School to determine the scope and cost of an addition at this facility. The County Council directed the Board of Education to consider building an addition at Seven Locks Elementary School in lieu of an addition at Potomac Elementary School and then conducting a boundary study between Seven Locks and Potomac elementary schools to shift some students to Seven Locks.

In FY 2002, a feasibility study was conducted to determine the cost and scope of an addition at Seven Locks Elementary School. Due to the growth at Potomac Elementary School, it was concluded that an addition at Seven Locks would be built to relieve Potomac.

On March 22, 2004, the Board of Education adopted a resolution to amend its Requested FY 2005 Capital Budget and FY 2005-2010 Capital Improvements Program (CIP). Included in the resolution was a request to remove funding for the addition planned for Seven Locks Elementary School, as well as funding for its modernization planned in the latter part of the CIP in the Future Replacement/Modernization project. Instead of these two projects, the Board of Education requested funding for a replacement facility for Seven Locks Elementary School to accommodate students from both Seven Locks Elementary School, as well as students from Potomac Elementary School.

The replacement facility will be located on a site known as the Kendale Road site in the Winston Churchill Cluster. The new site for the replacement facility is in a better location to serve a larger school population and will alleviate concerns from the community regarding traffic problems at the current Seven Locks Elementary School site. The community also had concerns regarding the disruption to students and staff due to an addition at the current Seven Locks Elementary School and then a relocation to a holding facility during the school's modernization. The amended request by the Board of Education will be less disruptive to the students, since the current Seven Locks and Potomac elementary school students will stay in their respective facilities until the replacement facility is built. From a fiscal perspective, the replacement facility will be approximately \$3 million less than the cost to provide an addition, gymnasium, and modernization to Seven Locks Elementary School.

The addition for Seven Locks Elementary School was scheduled to be completed by September 2006, with the modernization scheduled to be completed by September 2010. The request by the Board of Education includes a completion date of September 2007, for the replacement facility for Seven Locks Elementary School. During the County Council worksession regarding this project, a motion to include specific language in this project was approved. The language is as follows: " In accordance with Board of Education process and policies, MCPS will coordinate with the community and provide opportunity for public input as it continues its planning and design of this facility." An FY 2005 appropriation was approved to begin planning for the new replacement facility.

Capacity

Program Capacity After Project: 550
 Teaching Stations Added: 22

APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY01	(\$000)
Initial Cost Estimate		4,070
First Cost Estimate		
Current Scope	FY05	14,024
Last FY's Cost Estimate		14,024
Present Cost Estimate		14,024
Appropriation Request	FY06	12,256
Supplemental Appropriation Request	FY05	0
Transfer		0
Cumulative Appropriation		1,068
Expenditures/Encumbrances		30
Unencumbered Balance		1,038
Partial Closeout Thru	FY03	0
New Partial Closeout	FY04	0
Total Partial Closeout		0

COORDINATION

Mandatory Referral - M-NCPPC
 Department of Environmental Protection
 Building Permits:
 Code Review
 Fire Marshal
 Department of Transportation
 Inspections
 Sediment Control
 Stormwater Management
 WSSC Permits
 MCPS asserts that this project conforms to the requirements of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.

MAP

