

Clarksburg Area HS (Rocky Hill Conversion) -- No. 026507

Category
Agency
Planning Area
Relocation Impact

Montgomery County Public Schools
Public Schools
Clarksburg
None.

Date Last Modified
Previous PDF Page Number
Required Adequate Public Facility

May 23, 2005
NONE
NO

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY04	Remain. FY04	Total 6 Years	FY05	FY06	FY07	FY08	FY09	FY10	Beyond 6 Years
Planning, Design and Supervision	2,211	1,000	836	375	250	125	0	0	0	0	0
Land											
Site Improvements and Utilities	3,441	0	0	3,441	2,409	860	172	0	0	0	0
Construction	43,915	0	0	43,915	11,172	16,197	16,546	0	0	0	0
Other	2,100	0	0	2,100	0	1,100	1,000	0	0	0	0
Total	51,667	1,000	836	49,831	13,831	18,282	17,718	0	0	0	0

FUNDING SCHEDULE (\$000)

Schools Impact Tax	9,000	0	0	9,000	0	0	9,000	0	0	0	0
G.O. Bonds	42,667	1,000	836	40,831	13,831	18,282	8,718	0	0	0	0
State Aid	0	0	0	0	0	0	0	0	0	0	0

ANNUAL OPERATING BUDGET IMPACT (\$000)

Maintenance				1,900	0	0	475	475	475	475	0
Energy				556	0	0	139	139	139	139	0
Program-Staff				19,200	0	0	4,800	4,800	4,800	4,800	0
Net Impact				21,656	0	0	5,414	5,414	5,414	5,414	0
Workyears					0.0	0.0	45.0	45.0	45.0	45.0	0.0

DESCRIPTION

The Clarksburg Master Plan, approved in 1994, allows for the potential development of 15,000 housing units. The first phase, the Clarksburg Town Center, is beginning to be occupied. Development of this community will result in the formation of a new cluster of schools. A new high school is needed to provide relief to the Damascus, Seneca Valley, and Watkins Mill clusters.

The current Rocky Hill Middle School facility was designed to be converted into a high school facility when needed. A feasibility study to determine the scope and cost of this project was completed in FY 2001. Due to fiscal constraints, modernizations and individual school projects were delayed.

In FY 2003, planning funds were approved to convert this middle school facility to a high school. An FY 2005 appropriation was approved for construction funds. This project is scheduled to be completed by September 2006.

Capacity

Program Capacity After Project: 1700
Teaching Stations: 80

APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY01	(\$000)
Initial Cost Estimate		0
First Cost Estimate		
Current Scope	FY00	0
Last FY's Cost Estimate		47,040
Present Cost Estimate		51,667
Appropriation Request	FY06	1,500
Supplemental		
Appropriation Request	FY05	0
Transfer		4,627
Cumulative Appropriation		45,540
Expenditures/		
Encumbrances		2,682
Unencumbered Balance		42,858
Partial Closeout Thru	FY03	0
New Partial Closeout	FY04	0
Total Partial Closeout		0

COORDINATION

Mandatory Referral - M-NCPPC
Department of Environment Protection
Building Permits:
Code Review
Fire Marshal
Department of Transportation
Inspections
Sediment Control
Stormwater Management
WSSC Permits
MCPS asserts that this project conforms to the requirements of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.

MAP

