

Elevator Modernization: College -- No. 056608

Category **Montgomery College**
 Agency **Montgomery College**
 Planning Area **Countywide**
 Relocation Impact **None.**

Date Last Modified
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 Required Adequate Public Facility

May 23, 2005
NONE
NO

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY04	Remain. FY04	Total 6 Years	FY05	FY06	FY07	FY08	FY09	FY10	Beyond 6 Years
Planning, Design and Supervision	487	0	0	487	250	37	50	50	50	50	0
Land											
Site Improvements and Utilities											
Construction	2,735	0	0	2,735	287	0	737	737	487	487	0
Other											
Total	3,222	0	0	3,222	537	37	787	787	537	537	*

FUNDING SCHEDULE (\$000)

G.O. Bonds	3,022	0	0	3,022	337	37	787	787	537	537	0
Current Revenue:											
General	200	0	0	200	200	0	0	0	0	0	0

ANNUAL OPERATING BUDGET IMPACT (\$000)

DESCRIPTION

This project will provide funding for the modernization of existing elevators on all three campuses. In addition, new elevators are planned for the Campus Center (RV), and the Commons and Science North/Science South buildings (TP).

JUSTIFICATION

Many elevator systems at the college are inefficient, outdated and beyond economic repair. The existing maintenance program is only capable of keeping the elevators operational. In some cases, spare parts are not readily available from maintenance providers. This results in increasing shut down time, high maintenance costs, higher energy consumption, and the lack of car safety devices. Therefore, these elevators must be modernized to improve overall performance, safety, reliability and energy conservation, and to achieve code compliance. Furthermore, some buildings lack elevators or have elevators of insufficient size requiring new elevators to increase accessibility and capacity.

Plans and Studies

Collegewide Facilities Condition Assessment (8/02).

OTHER

FY2006 Appropriation: \$537,000 (G.O. Bonds).

* Project expenditures will continue indefinitely.

APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY03	(\$000)
Initial Cost Estimate		3,222
First Cost Estimate		
Current Scope	FY05	3,222
Last FY's Cost Estimate		3,222
Present Cost Estimate		3,222
Appropriation Request	FY06	537
Supplemental		
Appropriation Request	FY05	0
Transfer		0
Cumulative Appropriation		537
Expenditures/		
Encumbrances		0
Unencumbered Balance		537
Partial Closeout Thru	FY03	0
New Partial Closeout	FY04	0
Total Partial Closeout		0

COORDINATION

This project is coordinated with the scheduled building renovations on the Rockville and Takoma Park Campuses.

MAP

