

Silver Spring Civic Building -- No. 159921

Category **General Government**
 Agency **County Executive**
 Planning Area **Silver Spring**
 Relocation Impact **None**

Date Last Modified
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 Required Adequate Public Facility

March 17, 2005
7-15(04 App)
NO

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY04	Remain. FY04	Total 6 Years	FY05	FY06	FY07	FY08	FY09	FY10	Beyond 6 Years
Planning, Design and Supervision	955	126	482	347	185	162	0	0	0	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	283	0	140	143	143	0	0	0	0	0	0
Construction	7,670	73	40	7,557	0	3,557	4,000	0	0	0	0
Other	687	0	0	687	50	637	0	0	0	0	0
Total	9,595	199	662	8,734	378	4,356	4,000	0	0	0	0

FUNDING SCHEDULE (\$000)

PAYGO	199	199	0	0	0	0	0	0	0	0	0
G.O. Bonds	8,583	0	662	7,921	378	3,543	4,000	0	0	0	0
State Aid	813	0	0	813	0	813	0	0	0	0	0

ANNUAL OPERATING BUDGET IMPACT (\$000)

Maintenance				562	0	62	125	125	125	125	0
Energy				180	0	20	40	40	40	40	0
Program-Staff				851	0	95	189	189	189	189	0
Program-Other				45	0	5	10	10	10	10	0
Cost Savings				-923	0	-103	-205	-205	-205	-205	0
Net Impact				715	0	79	159	159	159	159	0
Workyears					0.0	4.0	4.0	4.0	4.0	4.0	0.0

DESCRIPTION

This project provides for a Civic Building as part of the Silver Spring Redevelopment project. The Civic Building will be a focal point for County services and community events. It will provide community meeting space to replace space which was provided by the Armory, a multi-media resource center, and office space for the Regional Services Center staff. The Civic Building will be located adjacent to the proposed Veterans' Plaza, which will provide outdoor space for community events. This project is part of a multi-project effort by Montgomery County to support the retail-oriented redevelopment of the Silver Spring Central Business District (CBD), a total public commitment of \$185.7 million.

Service Area

Silver Spring Urban Renewal Area.

JUSTIFICATION

This Civic Building is required to provide permanent office space for the Regional Services Center (RSC) staff which was relocated to leased space in the core of the Central Business District in FY98, and to provide community meeting space that was eliminated when the Silver Spring Armory was demolished as part of the Silver Spring Redevelopment Project.

Plans and Studies

The 1995 Regional Services Center Facilities Strategic Plan supports the need for a center in the region. The costs shown are based on a space requirements study conducted by the Division of Capital Development in consultation with County staff and the local community. The Program of Requirements has been developed and will be finalized based on comments received from the Council's Planning, Housing and Economic Development committee. A review of impacts to pedestrians, bicycles, and ADA requirements (Americans with Disabilities Act of 1991) has been performed and addressed by this project. Traffic signals, streetlights, crosswalks, bus stops, ADA ramps, bikeways, and other pertinent issues have been considered in the design of the project to ensure pedestrian safety. Pedestrian Safety is being considered during design.

Cost Change

Defer expenditures from FY05 and FY06 to FY07; does not affect project completion.

STATUS

Planning Stage.

APPROPRIATION AND EXPENDITURE DATA	COORDINATION	MAP
Date First Appropriation FY99 (\$000)	Silver Spring Redevelopment Program	See Map on Next Page
Initial Cost Estimate 8,582	Silver Theatre	
First Cost Estimate	Round House Theatre	
Current Scope FY99 8,582	Parking Town Square Garage (#61)	
Last FY's Cost Estimate 9,595	Parking Silver Circle (Wayne Avenue) Garage (#60)	
Present Cost Estimate 9,595	Fenton Street Village	
Appropriation Request FY06 0	Fenton Street Village Pedestrian Linkages	
Supplemental	Silver Spring Regional Services Center	
Appropriation Request FY05 0	Department of Public Works & Transportation	
Transfer 0	Department of Finance	
Cumulative Appropriation 9,595	Department of Housing and Community Affairs	
Expenditures/	M-NCPPC	
Encumbrances 1,866	Historic Preservation Commission	
Unencumbered Balance 7,729	Silver Spring Chamber of Commerce	
Partial Closeout Thru FY03 0	Private developers	
New Partial Closeout FY04 0	The Executive asserts that this project conforms to the requirements of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.	
Total Partial Closeout 0		