

6th District Police Station -- No. 470301

Category **Public Safety**
 Agency **Police**
 Planning Area **Gaithersburg Vicinity**
 Relocation Impact **None.**

Date Last Modified
 Previous PDF Page Number
 Required Adequate Public Facility

May 16, 2005
10-24(05 App)
NO

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY04	Remain. FY04	Total 6 Years	FY05	FY06	FY07	FY08	FY09	FY10	Beyond 6 Years
Planning, Design and Supervision	1,800	0	0	1,800	0	301	782	444	273	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	2,323	0	0	2,323	0	0	752	1,571	0	0	0
Construction	7,375	0	0	7,375	0	0	0	5,102	2,273	0	0
Other	1,121	0	0	1,121	0	0	0	0	1,121	0	0
Total	12,619	0	0	12,619	0	301	1,534	7,117	3,667	0	0

FUNDING SCHEDULE (\$000)

G.O. Bonds	12,619	0	0	0	301	1,534	7,117	3,667	0	0
------------	--------	---	---	---	-----	-------	-------	-------	---	---

ANNUAL OPERATING BUDGET IMPACT (\$000)

Maintenance				148	0	0	0	0	0	148	0
Energy				77	0	0	0	0	0	77	0
Cost Savings				-201	0	0	0	0	0	-201	0
Net Impact				24	0	0	0	0	0	24	0

DESCRIPTION

This project provides for the planning, design, and construction of a new 6th District Police Station to serve Gaithersburg/Montgomery Village and vicinity. This station may be located on Woodfield Road near the Emory Grove Center or on a site in the Watkins Mill Road extended area.

JUSTIFICATION

A draft Police Facilities Plan was developed to ensure safe and efficient facilities are available to address the needs of the Department and of County citizens who are expected to number more than 1,000,000 by 2020. The Police Department has transitioned to a 6-district structure to respond to increased workload in the up-county. This new District Station will replace the current 6th District substation with a full service station, alleviating overcrowding and providing space for special units.

Plans and Studies

Draft Police Facilities Plan, District Station Prototype Program of Requirements, Program of Requirements for District Station on Woodfield Road site, and 2004 Police Staffing Plan.

Cost Change

The costs included in this estimate are for construction of a District Station at the Woodfield Road site. Increases from the estimate for the District Station Prototype (\$8.727m) reflect current market conditions, site specific requirements (including stormwater management), adding FiberNet, and adjusting telephone and security costs. The current cost estimate does not reflect a site specific estimate for construction of a District Station in the Watkins Mill Road extended area.

STATUS

Final site selection is in process.

OTHER

Planning funds from the Facility Planning Police project (#479452) were used to develop a prototype Program of Requirements (POR) and cost estimate for a District Station. The prototype District Station is a 27,713 gross square foot facility consisting of two floors and surface parking. The first floor houses the public access area, operations, patrol, and support functions, and includes a small prisoner holding area. The second floor houses investigative units, staff support, and administration. A 1,200 square foot enclosed storage area will also be constructed contiguous to the District Station to store large items. The District Station is a 24-hour, 7-day a week operation and provides support for the patrol beat teams. It is the command center for any satellite facilities that may exist in a district. The station will accommodate 161 department staff plus volunteers. It has been sized to meet the needs projected in the 2004 Staffing Plan. Public space will be available to facilitate outreach with the community. Requirements for distance learning should be coordinated with the PSTA Distance Learning Plan. The Department has reviewed whether any functions currently housed in the Headquarters building should be located at this District Station and determined that centralized functions should remain at Headquarters. The Council requests that when the County Executive recommends a supplemental appropriation for this project the request include a site specific POR and cost estimate.

APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY	(\$000)
Initial Cost Estimate		8,727
First Cost Estimate		
Current Scope	FY03	8,727
Last FY's Cost Estimate		9,152
Present Cost Estimate		12,619
Appropriation Request	FY06	1,835
Supplemental Appropriation Request	FY05	0
Transfer		0
Cumulative Appropriation Expenditures/Encumbrances		0
Unencumbered Balance		0
Partial Closeout Thru	FY03	0
New Partial Closeout	FY04	0
Total Partial Closeout		0

COORDINATION

Police Department
 Department of Public Works and Transportation,
 Division of Capital Development
 Gaithersburg/Montgomery Village Community
 Police Facilities Plan
 Local Law Enforcement Agencies
 City of Gaithersburg
 Upcounty Regional Services Center

MAP

See Map on Next Page