

All Agency Expenditures (\$000s)

Agency	Total	Thru FY05	Est. FY06	6 Year Total	FY07	FY08	FY09	FY10	FY11	FY12	Beyond 6 Years	Approp.
County Government	2,456,929	872,857	336,705	1,232,047	289,557	277,024	236,486	180,299	121,348	127,333	15,320	299,248
HOC	77,094	64,655	5,189	7,250	2,000	250	1,250	1,250	1,250	1,250	0	2,000
MCPS	1,968,667	298,812	195,153	1,173,478	254,784	237,330	227,392	169,900	147,094	136,978	301,224	174,623
M-NCPPC	312,109	74,469	35,864	170,653	29,021	32,647	29,013	26,848	28,012	25,112	31,123	31,511
Montgomery College	513,293	146,596	40,636	326,061	44,697	74,974	70,216	61,007	49,298	25,869	0	55,780
Revenue Authority	131,983	65,527	25,138	41,318	19,410	4,808	16,150	650	150	150	0	508
WMATA	76,059	57,500	1,465	17,094	6,838	10,256	0	0	0	0	0	17,094
WSSC	1,441,875	520,458	115,397	570,739	123,610	167,395	168,539	90,040	19,196	1,959	235,281	123,610
Total	6,978,009	2,100,874	755,547	3,538,640	769,917	804,684	749,046	529,994	366,348	318,651	582,948	704,374