

Resolution No: 15-1467  
Introduced: May 25, 2006  
Adopted: May 25, 2006

COUNTY COUNCIL  
FOR MONTGOMERY COUNTY, MARYLAND

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By: County Council

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Subject: Approval of the FY 2007-2012 Capital Improvements Program, and Approval of and Appropriation for the FY 2007 Capital Budget of the Housing Opportunities Commission

Background

1. In a spirit of cooperation, the Housing Opportunities Commission sent to the County Executive a 6-year Capital Improvements Program (CIP) and an FY 2007 Capital Budget for the Housing Opportunities Commission.
2. Section 302 of the County Charter requires the Executive to send to the County Council by January 15 in each even-numbered calendar year a 6-year CIP, which the Executive did on January 12, 2006 for the 6-year period FY 2007-2012. Section 302 requires the affirmative vote of at least 5 Councilmembers to approve or modify the Executive's Recommended CIP. After the Council approves a CIP, Section 302 permits the Council to amend it at any time with the affirmative vote of at least 6 Councilmembers.
3. Section 303 of the Charter requires the Executive to send to the Council by January 15 in each year a Recommended Capital Budget, which the Executive did on January 12, 2006 for FY 2007.
4. As required by Section 304 of the County Charter, the Council held public hearings on the CIP on February 7 and 8, 2006.

Action

The County Council for Montgomery County, Maryland approves the following resolution for the Housing Opportunities Commission:

1. For FY 2007, the Council approves the Capital Budget and appropriates the amounts by project which is shown in part I.
2. The Council reauthorizes the authorizations made in prior years for all capital projects:
  - a) except as specifically reflected elsewhere in this resolution;
  - b) in the amounts and for the purposes specified in the Approved CIP for FY 2007-2012; and
  - c) to the extent that those authorizations are not expended or encumbered.
3. The Council approves those projects shown in part II as amendments to the Approved CIP for FY 2007-2012.

This is a correct copy of Council action.



Elda M. Dodson, CMC  
Acting Clerk of the Council

**PART I: FY 2007 CAPITAL BUDGET FOR HOUSING OPPORTUNITIES COMMISSION**

The authorizations for FY 2007 in this Part are made to implement the projects in the Capital Improvements Program for FY 2007-2012.

<b>Project #</b>	<b>Project Name</b>	<b>FY07 Appropriation</b>	<b>Cumulative Appropriation</b>	<b>Total Appropriation</b>
017601	Supplemental Funds for Public Housing Improvements	1,250,000	1,837,000	3,087,000
077600	Telecommunications Replacement System	750,000	750,000	1,500,000
	<b>Total - Housing Opportunities Commission</b>	<b>2,000,000</b>	<b>2,587,000</b>	<b>4,587,000</b>

**PART II: REVISED PROJECTS**

**The projects described in this section were revised from the projects as recommended by the Housing Opportunities Commission in the County Executive's Recommended FY 2007 Capital Budget and Capital Improvements Program FY 2007-2012 of January 12, 2006. These projects are approved.**

**[ALL CIP PROJECT DESCRIPTION FORMS (PDFs) FOR THIS AGENCY ARE PROVIDED IN VOLUME 3 OF THE "APPROVED FY 2007 OPERATING AND CAPITAL BUDGETS AND APPROVED FY 2007-2012 CAPITAL IMPROVEMENTS PROGRAM (CIP).]**