

#9 - State Participation Projects

Resolution No: 15-1470
Introduced: May 25, 2006
Adopted: May 25, 2006

COUNTY COUNCIL
FOR MONTGOMERY COUNTY, MARYLAND

By: County Council

Subject: Approval of the FY 2007 State Participation Projects

Background

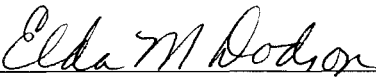
1. The Maryland Economic Growth, Resource Protection, and Planning Act requires local governments to review local construction projects that involve the use of State funds, grants, loans, loan guarantees, or insurance for consistency with local plans.
2. Resolution 12-919, adopted December 1, 1992, requires the County Council to make a final determination of consistency and approve a list of State participation projects for which findings have been made.

Action

The County Council for Montgomery County, Maryland approves the following resolution:

For FY 2007, the Council affirms consistency with local plans for all construction projects in the attached list, which both involve State funds and are covered by local plans.

This is a correct copy of Council action.



Elda M. Dodson, CMC
Acting Clerk of the Council

State Aid Report

Project No.	Project Name	Total	Thru FY05	Est. FY06	6 Year Total	FY07	FY08	FY09	FY10	FY11	FY12	Beyond
												6 Yrs
(\$000s)												
Correction & Rehabilitation												
429755	Detention Center Reuse	11,138	0	0	11,138	3,000	3,000	3,000	2,138	0	0	0
Subtotal: Correction & Rehabilitation		11,138	0	0	11,138	3,000	3,000	3,000	2,138	0	0	0
Economic Development												
788911	Ag Land Pres Easements	7,162	0	4,662	2,500	1,500	1,000	0	0	0	0	0
Subtotal: Economic Development		7,162	0	4,662	2,500	1,500	1,000	0	0	0	0	0
Environmental Protection												
807359	Misc Stream Valley Improvements	2,342	0	1,017	1,325	50	255	255	255	255	255	0
809810	Montclair Manor Flood Mitigation	97	0	50	47	47	0	0	0	0	0	0
808726	SM Retrofit: Countywide	5,784	0	2,361	3,423	761	362	575	575	575	575	0
Subtotal: Environmental Protection		8,223	0	3,428	4,795	858	617	830	830	830	830	0
Public Works & Transportation												
509399	Advanced Transportation Management System	8,870	7,070	0	1,800	0	900	900	0	0	0	0
506747	Annual Sidewalk Program	600	0	0	600	100	100	100	100	100	100	0
509753	Bridge Renovation	1,800	0	438	1,362	227	227	227	227	227	227	0
500402	Fairland Road Improvement	1,500	0	0	1,500	1,500	0	0	0	0	0	0
509976	Forest Glen Pedestrian Bridge	2,878	1,009	1,464	405	405	0	0	0	0	0	0
500004	Glen Echo Park	7,000	4,728	1,572	700	700	0	0	0	0	0	0
500600	Shady Grove Access Bike Path	1,357	0	264	1,093	240	853	0	0	0	0	0
509975	Silver Spring Green Trail-Interim	484	0	0	484	0	0	0	484	0	0	0
509974	Silver Spring Transit Center	13,979	2,415	3,468	8,096	2,693	3,130	2,273	0	0	0	0
509997	U.S. 29 Sidewalks	850	468	18	364	364	0	0	0	0	0	0
Subtotal: Public Works & Transportation		39,318	15,690	7,224	16,404	6,229	5,210	3,500	811	327	327	0

State Aid Report

Project No.	Project Name	Total	Thru FY05	Est. FY06	6 Year Total	FY07	FY08	FY09	FY10	FY11	FY12	Beyond
												6 Yrs
(\$000s)												
Revenue Authority												
703909	Montgomery County Airpark	1,166	424	23	719	171	120	404	16	4	4	0
Subtotal: Revenue Authority		1,166	424	23	719	171	120	404	16	4	4	0
Montgomery County Public Schools												
026507	Clarksburg Area HS (Rocky Hill Conversion)	2,262	0	0	2,262	2,262	0	0	0	0	0	0
926575	Current Replacements/Modernizations	29,018	0	13,419	15,599	15,599	0	0	0	0	0	0
816633	HVAC Replacement: MCPS	2,550	870	830	850	850	0	0	0	0	0	0
016545	Northwood High School	16,767	0	6,800	9,967	9,967	0	0	0	0	0	0
916587	Rehab/Reno.Of Closed Schools- RROCS	10,064	0	1,481	8,583	8,583	0	0	0	0	0	0
766995	Roof Replacement: MCPS	2,713	738	928	1,047	1,047	0	0	0	0	0	0
036505	Rosemont ES Addition	1,739	0	0	1,739	1,739	0	0	0	0	0	0
896536	State Aid Reconciliation	250,900	50,900	0	200,000	0	40,000	40,000	40,000	40,000	40,000	0
Subtotal: Montgomery County Public Schools		316,013	52,508	23,458	240,047	40,047	40,000	40,000	40,000	40,000	40,000	0
Montgomery College												
056603	Bioscience Education Center	31,850	0	0	31,850	1,700	1,700	3,650	16,000	8,800	0	0
056601	Commons Renovation	3,750	0	300	3,450	1,000	2,450	0	0	0	0	0
056602	Fine Arts Pavilion Renovation	3,256	0	0	3,256	0	368	2,888	0	0	0	0
076611	Germentown Access Road	2,915	0	0	2,915	0	348	2,567	0	0	0	0
076612	Germentown Student Resource Center	3,309	0	0	3,309	0	0	0	1,555	1,754	0	0
076615	Humanities and Social Sciences Building Renovation	440	0	0	440	0	0	0	0	0	440	0
076605	Rockville Library Resource Center	1,526	0	0	1,526	0	0	0	0	0	1,526	0
076603	Rockville Physical Plant Building	1,005	0	0	1,005	0	1,005	0	0	0	0	0
036600	Rockville Science Center	29,600	0	1,550	28,050	1,550	11,500	15,000	0	0	0	0
076604	Rockville Student Services Center	2,783	0	0	2,783	0	0	0	1,291	1,492	0	0
876664	Roof Replacement: College	2,133	579	474	1,080	150	241	354	217	118	0	0
076623	Science East Building Renovation	993	0	0	993	0	993	0	0	0	0	0

State Aid Report

Project No.	Project Name	Total	Thru		Est. 6 Year Total	FY07	FY08	FY09	FY10	FY11	FY12	Beyond 6 Yrs
			FY05	FY06								
076622	Science West Building Renovation	1,091	0	0	1,091	0	1,091	0	0	0	0	0
076614	Sciences & Applied Studies Alterations - Phase II	309	0	0	309	0	0	0	0	0	309	0
076621	Sciences and Applied Studies Building Alterations	225	0	0	225	0	0	0	225	0	0	0
996662	Takoma Park Campus Expansion	48,070	33,328	1,959	12,783	6,273	6,510	0	0	0	0	0
016600	Takoma Park Central Plant	3,354	1,792	1,042	520	520	0	0	0	0	0	0
076607	Takoma Park/Silver Spring Math & Science Center	3,752	0	0	3,752	0	0	0	1,776	1,976	0	0
076608	TP/SS Communication Arts Center Renovation	375	0	0	375	0	0	375	0	0	0	0
076609	TP/SS Information Science Pavilion Renovation	140	0	0	140	0	0	0	140	0	0	0
076610	TP/SS Student Services Pavilion Renovation	140	0	0	140	0	0	0	140	0	0	0
Subtotal: Montgomery College		141,016	35,699	5,325	99,992	11,193	26,206	24,834	21,344	14,140	2,275	0
M-NCPPC												
767828	Acquisition: Local Parks	7,407	0	1,407	6,000	1,000	1,000	1,000	1,000	1,000	1,000	0
998798	Acquisition: Non-Local Parks	21,967	0	3,967	18,000	3,000	3,000	3,000	3,000	3,000	3,000	0
058703	East Norbeck Local Park Expansion	2,369	0	0	2,369	38	2,086	245	0	0	0	0
078703	Elmhurst Parkway Local Park	303	0	0	303	0	152	151	0	0	0	0
078705	Greenbriar Local Park	2,291	0	0	2,073	0	0	0	0	491	1,582	218
078706	North Four Corners Local Park	3,737	0	0	0	0	0	0	0	0	0	3,737
838873	Ovid Hazen Wells Rec Park	2,258	0	1,898	360	360	0	0	0	0	0	0
998729	S. Germantown Recreational Park: Non Soccer Fac	150	0	0	150	150	0	0	0	0	0	0
078707	Takoma-Piney Branch Local Park	2,136	0	0	2,136	0	0	1,883	253	0	0	0
Subtotal: M-NCPPC		42,618	0	7,272	31,391	4,548	6,238	6,279	4,253	4,491	5,582	3,955
WSSC												
973817	Blue Plains WWTP: Biological Nutrient Removal	17,408	9,563	392	7,453	2,176	3,487	1,790	0	0	0	0
073801	Damascus WWTP Enhanced Nutrient Removal	1,560	36	86	1,438	201	1,116	121	0	0	0	0

State Aid Report

Project No.	Project Name	Total	Thru		Est. 6 Year Total	FY07 - FY12						Beyond 6 Yrs
			FY05	FY06		FY07	FY08	FY09	FY10	FY11	FY12	
073800	Seneca WWTP Enhanced Nutrient Removal	22,862	36	550	22,276	2,200	1,705	9,543	7,893	935	0	0
973821	Seneca WWTP Expansion	13,979	13,810	162	7	7	0	0	0	0	0	0
	Subtotal: WSSC	55,809	23,445	1,190	31,174	4,584	6,308	11,454	7,893	935	0	0
	Grand Total: All Agencies	622,463	127,766	52,582	438,160	72,130	88,699	90,301	77,285	60,727	49,018	3,955

(\$000s)