

NOT APPROVED – SEE ARTICLE 29, 1-204 WHICH STATES THE FOLLOWING: “IF THE [MONTGOMERY AND PRINCE GEORGE’S] COUNTY COUNCILS FAIL TO APPROVE THE BUDGETS ON OR BEFORE JUNE 1 OF EACH YEAR, THE PROPOSED BUDGETS OF THE WSSC ARE ADOPTED.”

Resolution No: _____
Introduced: May 25, 2006
Adopted: _____

COUNTY COUNCIL
FOR MONTGOMERY COUNTY, MARYLAND

By: County Council

Subject: Approval of the FY 2007 Capital and Operating Budgets for the Washington Suburban Sanitary Commission

Background

1. Article 29, Section 1-204, of the Maryland Code requires the Washington Suburban Sanitary Commission (WSSC) each year to submit proposed capital and operating budgets to the County Executives of Montgomery and Prince George's Counties for their recommendations. The Executives in turn transmit the budgets to the respective County Councils for amendment and approval. Both Councils, through joint action, may recommend rates for water consumption and sewer use charges and ad valorem tax levies as the Councils deem necessary.
2. The Montgomery County Council on October 18, 2005, by Resolution No. 15-1183 recommended the following spending control limits for the FY 2007 water and sewer capital and operating budgets:

Water and Sewer Rate Increase	3.0%
New Water and Sewer Debt	\$135.250 million
Water and Sewer Debt Service	\$151.833 million
Water and Sewer Operating Fund Expenditures	\$423.290 million
3. The Prince George's County Council approved the same limits for each spending control limit category, except for the limit for Operating Fund expenditures, which was \$423,339,000.
4. In accordance with Article 29, Section 1-204, of the Maryland Code, the WSSC submitted to the Executives of Montgomery and Prince George's Counties the proposed capital and operating budgets as amended for FY 2007 and the record of the public hearing held by the Commission on those budgets.

5. The Executives of Montgomery and Prince George's Counties transmitted to the respective Councils their recommendations on the Commission's proposed budgets.
6. The Montgomery County Council advertised and held public hearings on the Commission's proposed budgets on February 7, 2006 for the proposed CIP and on April 5, 6, 17, and 18, 2006 for the proposed operating budget.
7. The Montgomery County Council approved proposed additions to, deletions from, increases to, and decreases from items contained in the proposed budgets and transmitted these proposed changes to the Prince George's County Council by letter dated May 9, 2006.
8. The Prince George's County Council advertised and held a public hearing on the Commission's proposed budgets on April 4, 2006.
9. The Prince George's County Council made no recommendations regarding the proposed budgets and notified the Montgomery County Council of this action by letter dated May 11, 2006.
10. On May 11, 2006, the Montgomery County and Prince George's County Councils jointly reviewed their respective proposed additions to, deletions from, increases to, and decreases in the WSSC capital and operating budgets and further considered all proposed changes. The Councils did not concur on any proposed changes to the WSSC capital and operating budgets. Therefore, consistent with Article 29, Section 1-204 of the Maryland Code, the Washington Suburban Sanitary Commission's Proposed Capital and Operating Budgets dated March 1, 2006 are adopted.

Action

The County Council for Montgomery County, Maryland approves the following resolution:

1. The following amounts and workyears are approved for the budget of the WSSC for the fiscal year beginning July 1, 2006 and ending June 30, 2007.

	<u>Operating</u>	<u>Capital</u>
Salaries and Wages	\$ 82,632,000	\$ 18,508,000
Heat, Light & Power	20,251,000	--
Regional Sewage Disposal	37,502,000	--
Contract Work	--	123,908,000
Consulting Engineers	--	23,217,000
All Other Items	133,035,000	89,287,000
Debt Service	<u>228,670,000</u>	<u>91,000</u>
Total	<u>\$502,090,000</u>	<u>\$255,011,000</u>

Workyears Authorized: 1,490

2. The Capital Budget includes the first year of the FY 2007-2012 Capital Improvements Program as detailed in Appendix A (Water) and Appendix B (Sewerage), which are attached and incorporated.
3. In adopting WSSC's FY 2007 operating budget, the Counties and the Commission recognize that although total operating debt service is \$228,670,000 and equals 45.5 % of the total operating budget, water and sewer operating debt service, the portion of debt service supported by water and sewer rate revenues, is \$151,833,000, or 35.8 % of the water and sewer operating budget.
4. The Montgomery County Council recommends that the Commission establish water consumption and sewer use rates and charges as detailed in Appendix C, effective July 1, 2006.
5. The Montgomery County Council recommends that the Commission establish the account maintenance fee for all customers as detailed in Appendix D, effective July 1, 2006.
6. The Commission may adopt certain miscellaneous fees and charges as detailed in Appendix E, effective July 1, 2006, and the Commission may delegate to the General Manager the authority to adopt any new fees and charges that may be needed between that date and adoption of the FY 2008 Budget.
7. Any supplement to the WSSC approved FY 2007 Budget must be submitted in accordance with Article 29, Section 1-204 of the Maryland Code.
8. The Commission must acknowledge the recommendations of the respective County governing bodies regarding certain policies, procedures, and practices, and must:
 - a) obtain the approval of both Councils before increasing operating expenditures above \$502,090,000;
 - b) obtain the approval of both Councils before transferring any funds from any approved expenditure category in the operating or capital budget which exceeds 5% of the approved amount. This transfer authority does not apply to the amount approved for debt service; and
 - c) furnish monthly status reports to each Council and Executive on the fiscal and budgetary activities of the Commission under the approved operating and capital budgets, starting with the end of the first quarter of the fiscal year. These reports must be submitted not later than 45 days after the last day of each month.

This is a correct copy of Council action.

Elda M. Dodson, CMC
Acting Clerk of the Council

FY07 ESTIMATES FOR
SIX-YEAR CAPITAL IMPROVEMENTS PROGRAM - WATER
(\$ in Thousands)

PROJECT NUMBER	PROJECT NAME	EXPENDITURES THROUGH FY05	FY06 PROGRAM ESTIMATES	LAND AND RIGHTS-OF-WAY	PLANNING/DESIGN FEES	CONSTRUCTION COSTS	OTHER COSTS	FY07 TOTAL
MONTGOMERY COUNTY								
W-3.02	Olney Standpipe Replacement	-	239	-	365	-	55	420
W-37.32	Observation Drive Water Main, Part 3	-	-	-	4	50	8	62
W-46.13	Clarksburg Town Center Water Main	871	167	-	1	5	1	7
W-46.14	Clarksburg Area Stage 3 Water Main, Part 1	16	554	-	290	1,906	329	2,525
W-46.15	Clarksburg Elevated Water Storage Facility	104	1,049	-	68	1,530	239	1,835
W-46.18	Newport Road Water Main, Part 2	1	25	-	19	120	21	180
W-46.22	Piedmont Road Water Main	100	549	-	2	20	3	25
W-153.00	Laytonsville Elevated Tank and Pumping Station	259	239	-	100	1,777	282	2,159
W-200.00	Land & Rights-of-Way Acquisition - Montgomery County	-	-	295	-	-	44	339
BI-COUNTY								
W-73.12	Potomac WFP Hydropneumatic Surge Tanks	3,178	8,480	-	45	550	60	655
W-73.16	Potomac WFP Improvements	7,185	17,674	-	1,900	19,700	2,160	23,760
W-73.17	Potomac WFP Chemical Feed Facilities	5,500	3,053	-	5	20	4	29
W-73.18	Potomac WFP Emergency Power	24	-	-	105	-	11	116
W-73.30	Potomac WFP Submerged Channel Intake	1,063	627	-	1,200	-	120	1,320
W-127.01	Potomac Bi-County Supply Main	2,850	5,237	-	3,812	3,007	682	7,501
W-139.02	T. Howard Duckett Dam Safety Analysis	-	-	-	480	-	70	550
W-150.06	Wheaton Water Main Modifications	890	2,650	-	85	906	149	1,140
W-172.04	Potomac Water Treatment Implementation	48,521	281	-	50	50	10	110
W-172.05	Potomac WFP Phase II Expansion	1,184	1,925	-	700	8,400	910	10,010
W-172.07	Potomac Raw Water Pipeline	334	825	-	700	500	120	1,320
W-172.08	Rocky Gorge Pump Station Upgrade	739	1,023	-	368	2,000	237	2,605
W-202.00	Land & Rights-of-Way Acquisition - Bi-County	-	265	300	-	-	30	330
PRINCE GEORGE'S COUNTY								
W-12.01	Prince George's Main Zone Storage Facility	-	-	-	100	-	15	115
W-64.03	Hill Road Water Pumping Station Upgrade	5,946	607	-	-	20	3	23
W-69.03	Southern Prince George's County Elevated Water Storage Facility	420	385	-	200	1,000	180	1,380
W-111.05	Hillmeade Road Water Main	500	679	-	55	1,500	233	1,788
W-112.06	City of Bowie Interconnection	191	296	-	10	50	9	69
W-119.01	John Hanson Highway Water Main, Part 1	367	-	-	-	-	-	-
W-123.16	Marboro Meadows System	513	10,320	-	206	7,962	959	9,167
W-123.20	Oak Groves/Lesland Roads Water Main, Part 2	847	2,013	-	50	4,000	608	4,658
W-129.12	Church Road Water Main & PRV, Part 2	-	-	-	20	-	3	23
W-140.01	Sheriff Road Water Main Replacement	342	552	-	8	409	63	480
W-147.00	Intermediate Zone Water Storage Facility	482	6	-	104	-	16	120
W-147.01	Marboro Zone Water Storage Facility	501	518	-	325	750	161	1,236
W-147.02	Marboro Zone Supply Main	494	1,024	-	7	50	9	66
W-197.00	DSP & Conceptual Design Water Projects	3,141	4,081	-	415	3,426	576	4,417
W-204.00	Land & Rights-of-Way Acquisition - Prince George's County	-	46	-	-	-	-	-
GRAND TOTAL WATER PROJECTS		\$ 86,543	\$ 63,309	\$ 595	\$ 11,797	\$ 59,708	\$ 8,420	\$ 80,520

FY07 ESTIMATES FOR
SIX-YEAR CAPITAL IMPROVEMENTS PROGRAM - SEWERAGE
(\$ in Thousands)

PROJECT NUMBER	PROJECT NAME	EXPENDITURES THROUGH FY06	FY06 PROGRAM ESTIMATES	LAND AND RIGHTS-OF-WAY	PLANNING/ DESIGN FEES	CONSTRUCTION COSTS	OTHER COSTS	FY07 TOTAL
MONTGOMERY COUNTY								
S-49.15	Rock Creek Wastewater Facilities	3,774	1,968	-	30	100	13	143
S-53.18	Seneca WWTP Expansion	74,649	1,096	-	-	35	4	39
S-53.19	Lower Seneca Basin Sewer	1,759	450	-	49	414	69	532
S-53.20	Seneca WWTP Ultraviolet Disinfection Facilities	742	3,993	-	108	760	130	998
S-53.21	Seneca WWTP Enhanced Nutrient Removal	36	550	-	2,000	-	200	2,200
S-84.46	Clarksburg Triangle Outfall Sewer, Part 1	7	657	-	10	235	37	282
S-84.47	Clarksburg Triangle Outfall Sewer, Part 2	3	200	-	180	1,000	173	1,353
S-84.60	Cabin Branch WWPS	8	58	-	228	190	63	481
S-84.61	Cabin Branch WWPS Force Main	-	49	-	34	206	36	276
S-84.64	Parklands Sewer Main	-	-	-	66	67	20	153
S-94.11	Damascus Centre WWPS Replacement	-	17	-	36	100	20	156
S-94.12	Damascus WWTP Enhanced Nutrient Removal	36	86	-	175	-	26	201
S-103.14	Fortune Parc Sewer Main	420	589	-	2	15	3	20
S-103.15	White Flint East Sewer Main	9	869	-	30	159	28	217
S-120.04	Poolesville WWTP: Biological Nutrient Removal	72	23	-	1	5	1	7
S-201.00	Land & Rights-of-Way Acquisition - Montgomery County	-	58	316	-	-	47	363
BL-COUNTY								
S-22.06	Blue Plains WWTP: Liquid Train Projects, Part 2	155,851	24,746	-	2,643	15,795	184	18,622
S-22.07	Blue Plains WWTP: Biosolids Management, Part 2	70,985	15,072	-	2,705	13,274	160	16,139
S-22.08	Blue Plains WWTP: Biological Nutrient Removal	19,125	783	-	586	3,713	43	4,352
S-22.09	Blue Plains WWTP: Plant Wide Projects	94,465	21,363	-	2,503	17,396	199	20,098
PRINCE GEORGE'S COUNTY								
S-57.90	Western Branch Ultraviolet Disinfection Facilities	741	2,712	-	260	2,000	339	2,599
S-57.91	Western Branch Filter Upgrade	171	2,855	-	250	3,500	563	4,313
S-57.92	Western Branch Facility Upgrade	70	1,194	-	575	3,500	408	4,483
S-57.93	Western Branch Enhanced Nutrient Removal	205	550	-	2,000	-	200	2,200
S-75.06	Cedarsville WWPS and Force Main	41	-	-	-	-	-	-
S-75.17	Mattawoman WWTP Biological Nutrient Removal	2,335	970	-	30	270	3	303
S-77.18	Parkway WWTP Enhanced Nutrient Removal	36	220	-	1,000	-	100	1,100
S-96.11	Piscataway Ultraviolet Disinfection Facilities	742	3,993	-	108	760	130	998
S-96.12	Piscataway WWTP Enhanced Nutrient Removal	36	144	-	225	-	34	259
S-187.00	DSP & Conceptual Design Sewer Projects	3,725	6,870	-	1,349	4,127	777	6,253
S-205.00	Land & Rights-of-Way Acquisition - Prince George's County	-	-	185	-	-	28	213
GRAND TOTAL SEWERAGE PROJECTS		\$ 430,043	\$ 92,035	\$ 501	\$ 17,193	\$ 67,821	\$ 4,038	\$ 89,353

WASHINGTON SUBURBAN SANITARY COMMISSION
WATER AND SEWER RATE SCHEDULE

APPROVED FOR IMPLEMENTATION JULY 1, 2006

Average Daily Consumption by Customer Unit During Billing Period (Gallons Per Day)	Water Rates		Sewer Rates		Combined Water & Sewer Rates	
	July 1, 2005 Rate Per 1,000 Gallons	July 1, 2006 Rate Per 1,000 Gallons	July 1, 2005 Rate Per 1,000 Gallons	July 1, 2006 Rate Per 1,000 Gallons	July 1, 2005 Rate Per 1,000 Gallons	July 1, 2006 Rate Per 1,000 Gallons
0-49	\$ 1.69	\$ 1.67	\$ 2.31	\$ 2.45	\$ 4.00	\$ 4.12
50-99	1.89	1.87	2.69	2.85	4.58	4.72
100-149	2.07	2.04	3.17	3.36	5.24	5.40
150-199	2.33	2.30	3.64	3.85	5.97	6.15
200-249	2.71	2.68	3.98	4.21	6.69	6.89
250-299	2.94	2.90	4.29	4.55	7.23	7.45
300-349	3.11	3.07	4.59	4.86	7.70	7.93
350-399	3.25	3.21	4.81	5.09	8.06	8.30
400-449	3.37	3.33	4.92	5.21	8.29	8.54
450-499	3.46	3.42	5.08	5.38	8.54	8.80
500-749	3.53	3.48	5.18	5.49	8.71	8.97
750-999	3.61	3.57	5.29	5.60	8.90	9.17
1,000-3,999	3.69	3.64	5.51	5.84	9.20	9.48
4,000-6,999	3.76	3.72	5.65	5.98	9.41	9.70
7,000-8,999	3.81	3.76	5.72	6.06	9.53	9.82
9,000 & Greater	3.90	3.84	5.86	6.22	9.76	10.06

Flat Sewer Rate Charge - \$65.00 per quarter

ACCOUNT MAINTENANCE FEES

APPROVED FOR IMPLEMENTATION JULY 1, 2006

<u>Meter Size</u>	<u>Quarterly Charges</u>
<u>Small Meters</u>	
5/8" to 1-1/2" (Residential)	\$ 11.00
<u>Large Meters</u>	
(Commercial)	
1-1/2"	31.00
2"	51.00
3"	92.00
4"	145.00
6"	237.00
8"	379.00
10" & 12"	458.00
<u>Detector Check Meters</u>	
2" to 4"	53.00
6"	73.00
8"	197.00
10"	256.00

Flat Rate Sewer Charge - \$66.00 per quarter

FY'07 APPROVED FEES AND CHARGES
(Effective July 1, 2006)

APPROVED CHARGE

1. INSPECTION FEES		
Water/Sewer Connection Hookup, Well/Septic Hookup, Plumbing and Gas Fitting Inspections		\$450
New Single Family Detached Dwellings		450
New Attached Dwellings (townhouse/multiplex excluding apartments)		65
All Other Residential:		125
Water/Well Hookup		65
Water Hookup Converting from Well (includes 2 inspections)		65
Sewer/Septic Hookup		15
First Plumbing Fixture		140
Each Additional Fixture		40
Minimum Permit Fee		
Permit Reprocessing Fee		
All Non-Residential:		
Plan Review (without Permit Application)		275
50 Fixtures or Less		935
51-200 Fixtures		1,870
Over 200 Fixtures		
2 nd or 3 rd Review (with or without Permit Application)		110
50 Fixtures or Less		220
51-200 Fixtures		440
Over 200 Fixtures		115
Water/Well Hookup		115
Sewer/Septic Hookup		115
FOG Interceptor		115
First Plumbing Fixture		25
Each Additional Fixture		175
Minimum Permit Fee		40
Permit Reprocessing Fee		
2. SITE UTILITY (ON-SITE) REVIEW FEE		
Base Fee		\$2,255
Additional Fee per 100 feet		185
Re-Review Fee (per review)		1,100

FY'07 APPROVED FEES AND CHARGES
(Effective July 1, 2006)

APPROVED CHARGE

Minor (Waived) Site Utility (On-Site) Fee	475
Minor (Waived) Site Utility (On-Site) Re-Review Fee (per review)	240
3. LICENSE FEES FOR THE REGULATED TRADES	
Reciprocal Master Plumber, Gas Fitter, Sewer Cleaner	
- Initial Registration per type	\$75/2yrs.
- Renewal Registration all types	75/2yrs.
- Late Registration Renewal	50
Examined	
- Master Plumber, Gas Fitter, Sewer Cleaner	
- Initial Registration per type	100/4 yrs.
- Registration Renewal all types	100/4 yrs.
- Late Registration Renewal	50
- Cross-Connection Technician Registration	25
- Journeyman License Registration	
- Registration Renewal	30/2yrs.
- Late Registration Renewal	30/2yrs.
- License Transfer Fee	20
- License Replacement Fee	25
-Apprentice License Registration/Renewal	10
-Apprentice License Replacement Fee	10
4. SHORT FORM PERMIT FEE	\$40
5. FEE FOR SALE OF COPIES OF PLANS, PLATS & 200' REFERENCE MAPS	
Xerographic	\$2.50/sheet
Septia/Mylar	4.00/sheet
6. FEE FOR SALE OF PLUMBING AND GASFITTING REGULATIONS (PLUMBING CODE)	
Complete	\$20/book

FY'07 APPROVED FEES AND CHARGES
(Effective July 1, 2006)

APPROVED CHARGE

7. SEPTIC HAULER DISCHARGE PERMIT FEE		
	<u>CATEGORY I</u>	
	<u>Residential & Septic Waste & Grease</u>	
	1 - 49 Gallons	\$115/vehicle
	50 - 799 Gallons	1,700/vehicle
	800 - 1,499 Gallons	4,625/vehicle
	1,500 Gallons and Up	11,000/vehicle
	January through June	50% of fee
	Transfer and/or Replacement Permit Tag	50
	Industrial/Special Waste Disposal Fee	200/1,000 gal.
		\$100
8. LONG FORM PERMIT TRANSFER FEE		\$150
9. SMALL METER REPLACEMENT FEE (at Customer Request)		
10. METER REPLACEMENT FEE (Damaged or Stolen Meter)		
	5/8" Encoder (outside)	\$120
	5/8" Encoder	120
	3/4" Encoder (outside)	125
	3/4" Encoder	125
	1" Encoder (outside)	150
	1" Encoder	150
	1-1/2"	400
	2" Standard	600
	3" Compound	2,050
	4" Compound	2,725
	6" Compound	4,415
	2" MVR	725
	3" MVR	1,150
	4" MVR	1,700
	6" MVR	2,835
	2" Detector Check	1,010
	4" Detector Check	2,200
	6" Detector Check	2,435
	8" Detector Check	2,965

FY'07 APPROVED FEES AND CHARGES
(Effective July 1, 2006)

APPROVED CHARGE

10" Detector Check	4,200
12" Detector Check	6,700
4" FM w/2" MVR	5,540
6" FM w/3" MVR	6,150
8" FM w/4" MVR	8,725
10" FM w/6" MVR	12,930
12" FM	14,950

11. METER TESTING FEES

5/8" to 1"	\$125
1-1/2"	200
2" and up	275

12. SUB-METER INSTALLATION FEES

One-time Sub-Meter Charge - Small	\$200
One-time Sub-Meter Charge - Large	310
One-time Inspection Fee	50
Minimum Permit Inspection Fee	110

13. TAPPER LICENSE FEE

Permit Fee	\$200
Duplicate Fee	15

14. TEMPORARY FIRE HYDRANT CONNECTION FEE

3/4" Meter - Deposit	\$0
2 Weeks or Less w/approved payment record	250
Over 2 Weeks/Less than 2 weeks w/unapproved payment record	1,500
3" Meter - Deposit	25
Service Charge	100
2 Weeks or Less (3/4" meter)	100
2 Weeks or Less (3" meter)	100
Over 2 Weeks (3/4" and 3" meters)	100
Water Consumption Charge - 3/4" Meter	Current approved rate for 1,000 gal ADC;
	\$15 minimum
Water Consumption Charge - 3" Meter	Current approved rate for 1,000 gal ADC;
	\$100 minimum

FY'07 APPROVED FEES AND CHARGES
(Effective July 1, 2006)

APPROVED CHARGE

Late Fee for Return of Meter \$5/day
 Fee on Unpaid Temporary Fire Hydrant Meter Billings 1-1/2 %
 Loss/Destruction of Meter Replacement Cost
 Loss/Destruction of Wrench \$25

15. FEE FOR TRUCK INSPECTIONS WITH ATTACHED FIRE HYDRANT METER

\$30

16. WATER TURN-OFF, TURN-ON FEE

Small Meter Turn-Off \$45
 Small Meter Turn-On 45
 Large Meter Turn-Off 125
 Large Meter Turn-On 125

17. FEASIBILITY REVIEW FEE

Existing or Proposed House \$600
 Change In Applicant of Record Fee 125

18. INDUSTRIAL DISCHARGE CONTROL PROGRAM FEES BY CATEGORY

Industrial users subject to Categorical Pretreatment Standards \$2,600
 (less than 5,000 gpd)
 Industrial users subject to Categorical Pretreatment Standards (greater than 5,000 gpd) 4,000
 Non-Discharging Categorical Industries (zero discharge) 700
 Significant Industrial User (less than 25,000 gpd) 2,600
 Significant Industrial User (greater than 25,000 gpd) 4,000
 Penalty Charge for Late Fee Payment 5% of fee

19. FEES FOR SALE OF CONTRACT SPECIFICATIONS, CONTRACT SPECIFICATION BOOKS, DRAWINGS, DESIGN MANUALS, STANDARD DETAILS, AND GENERAL CONDITIONS

Construction Specifications/Drawings \$10
 Utility Contracts 25-300
 Facility Contracts 35
 Construction Standard Details 25
 Construction General Conditions & Standard Specifications
 Procurement Specifications/Drawings/General Conditions

FY'07 APPROVED FEES AND CHARGES
(Effective July 1, 2006)

APPROVED CHARGE

No charge
25-150

	With routine specifications	
	With complex/voluminous specifications	
20. WATERSHED USE PERMIT FEES		
	Annual Permit Fee	\$30
	Daily Permit Fee	3
	Annual Permit w/Boat Mooring Stake	50
21. BOAT REMOVAL AND IMPOUNDMENT FEES		
	Removal & Impoundment Fee	\$50
	Monthly Storage Fee	40
22. CALL BACK FEE (small meters, plumbers)		\$75
23. CALL BACK FEE (large meters, plumbers)		\$75
24. MISSED APPOINTMENT FEE		
	First missed appointment or turn-on	\$40
	Each additional missed appointment or turn-on	60
25. PATUXENT WATERSHED CIVIL CITATION FEE		
	First offense	\$35
	Each additional offense within calendar year	70
26. CONNECTION REDEMPTION FEE		\$25
27. CONNECTION ABANDONMENT FEE		
	County Roads - Water	\$600
	County Roads - Sewer	1,150
	State Roads - Water	1,150
	State Roads - Sewer	1,600
28. FIRE HYDRANT INSPECTION FEE		\$65/hydrant

FY'07 APPROVED FEES AND CHARGES
 (Effective July 1, 2006)

APPROVED CHARGE

<p>29. UTILITY EROSION AND SEDIMENT CONTROL PERMIT FEE Minor Projects Major Projects Minimum for Major Projects</p>	<p>\$.10 per linear ft. \$.12 per linear ft. \$100</p>
<p>30. EROSION AND SEDIMENT CONTROL TRAINING PACKAGE FEE</p>	<p>\$600/package</p>
<p>31. EROSION AND SEDIMENT CONTROL TRAINING CERTIFICATION SESSION FEE</p>	<p>\$40/session, per participant</p>
<p>32. FEE FOR SALE OF EROSION AND SEDIMENT CONTROL FIELD GUIDE</p>	<p>\$10</p>
<p>33. CIVIL CITATION FEES - SEDIMENT CONTROL, THEFT OF SERVICE, AND PLUMBING CIVIL CITATIONS First Offense Second Offense Third Offense Each Violation In Excess of Three</p>	<p>\$250 500 750 1,000</p>
<p>34. CHARGE FOR PHOTOCOPIES OF WSSC DOCUMENTS (per copied page) Readily Available Source Material Certified Copy of Readily Available Source Material</p>	<p>\$.25/page (single side) \$.50/page (single side)</p>
<p>(A reasonable fee may be charged for time in excess of two hours expended by WSSC in searching for requested records or preparing such records for inspection and copying.)</p>	
<p>35. DISHONORED CHECK FEE (applies to all dishonored checks)</p>	<p>\$25</p>
<p>36. FIRE HYDRANT FLOW TEST FEE No Current Test Current Test</p>	<p>\$400 60</p>
<p>37. FEE FOR SALE OF PROCUREMENT MANUAL</p>	<p>\$15</p>

FY'07 APPROVED FEES AND CHARGES
(Effective July 1, 2006)

APPROVED CHARGE

38. SHUT DOWN/CHARGE WATER MAIN FEE	\$700
39. RIGHT OF WAY RELEASE REVIEW FEE	\$700/document
40. FEE FOR REVIEW AND INSPECTION OF SITE WORK POTENTIALLY IMPACTING WSSC PIPELINES Simple Review Complex Review Inspection	\$200 1,400 100/inspection
41. FEE FOR WSSC PIPELINE DESIGN MANUAL	\$90
42. FEE FOR APPROVED MANUFACTURERS AND MATERIALS HANDBOOK	\$6
43. CHLORINATION CONFIRMATION TEST FEE	\$125
44. HORIZONTAL AND VERTICAL RETRIEVAL CONTROL FEE	\$75
45. METER REINSTALLATION CORRECTION FEE	\$200
46. SEWER METER MAINTENANCE FEE Weekly Readings Monthly Readings	\$4,750/yr. 2,850/yr.
47. DISCHARGE AUTHORIZATION PERMIT FEE Significant Industrial User – Initial Permit Significant Industrial User – Renewal Temporary Discharge Permit (Non – SIU)	\$2,700/4yrs. 1,350/4yrs. 2,700

FY'07 APPROVED FEES AND CHARGES
(Effective July 1, 2006)

APPROVED CHARGE

48. SALE OF WSSD LAWS		
Bound Volume	\$65	
Supplements	35	
49. SALE OF PLUMBING CLINIC VIDEO	\$16.95	
50. PROPERTY INSPECTION FEE	\$50	
51. DESIGN REVIEW		
Development is more than 10 Residential Units or Commercial	\$6,500	
Development is 10 Residential Units or Less	3,250	
52. CONSTRUCTION SERVICES FEE		12% of estimated construction costs less design review fee
Re-Test or Additional Tests	\$105/hour	
53. SYSTEMS INSPECTION GROUP REVIEW FEE FOR ADDITIONAL REVIEWS OF CONTRACT DOCUMENTS AND AS-BUILTS	\$105/hour	
54. EXTRA REVIEW FEE		
Additional Reviews of Unsigned Plans (per review)	\$2,000	
Minor Revisions of Signed Plans (per review)	900	
Major Revision/Splitting Signed Plans (per review)	2,000	
55. RIGHT-OF-WAY ACQUISITION REIMBURSEMENT FOR SEP FEE	Actual	
56. HYDRAULIC PLANNING ANALYSIS		
Water & Sewer Modeling	\$700	
Water or Sewer Only Modeling	400	
Development Parts Over 3	300/part	
Pressure Sewer Review Fee (per system)	150	
57. DATABASE SEARCH AND INITIAL ASSESSMENT FOR POSSIBLE CONTAMINATION	\$300	

FY'07 APPROVED FEES AND CHARGES
(Effective July 1, 2006)

APPROVED CHARGE

58. IN-HOUSE DESIGN DEPOSIT	Total estimated design costs	
59. PARTIAL RELEASE		\$500
60. OFF-PROPERTY SERVICE CONNECTION REIMBURSEMENT	Prevailing service connection fee	
61. REVISION TO PROJECT AMENDMENT FEE		\$300
62. SERVICE CONNECTION APPLICATION AND INSPECTION FEE (per permit)	\$1,500/water and/or sewer connection	
63. FACILITIES DESIGN GUIDELINES FEE		\$30
64. RELOCATION DESIGN REVIEW FEE		\$6,500
65. DISCHARGE PERMIT FEE – Food Service Facility		\$325
66. LOBBYIST REGISTRATION FEE		\$20
67. FEASIBILITY REVIEW FEE FOR ON-SITE TAKEOVER PROJECTS		\$500
68. CREDIT CARD SURCHARGE (Applies to customer payment of any fee/charge by credit card (MasterCard and Visa) other than water and sewer billing.)	2% of amount charged	
69. INDIVIDUAL LOT RELEASE FEE		\$500/lot

FY'07 APPROVED FEES AND CHARGES
(Effective July 1, 2006)

SYSTEM DEVELOPMENT CHARGE		APPROVED CHARGE EFFECTIVE JULY 1, 2006	MAXIMUM ALLOWABLE CHARGE
70. System Development Charge			
Apartment			
Water	\$896	\$1,030	
Sewer	1,140	1,312	
1-2 toilets/residential			
Water	1,344	1,545	
Sewer	1,710	1,966	
3-4 toilets/residential			
Water	2,240	2,577	
Sewer	2,850	3,277	
5 toilets/residential			
Water	3,135	3,606	
Sewer	3,991	4,591	
6+ toilets/residential (per fixture unit)			
Water	88	101	
Sewer	115	133	
Non-residential (per fixture unit)			
Water	88	101	
Sewer	115	133	