

Pkg Beth Fac Renovations -- No. 508255

Category
Agency
Planning Area
Relocation Impact

Transportation
Public Works & Transportation
Bethesda-Chevy Chase
None

Date Last Modified
Required Adequate Public Facility

January 3, 2006
NO

EXPENDITURE SCHEDULE (\$000)

| Cost Element | Total | Thru FY05 | Est. FY06 | Total 6 Years | FY07 | FY08 | FY09 | FY10 | FY11 | FY12 | Beyond 6 Years |
|-------------------------------------|---------------|--------------|--------------|------------------|--------------|--------------|------------|------------|------------|------------|-------------------|
| Planning, Design and Supervision | 2,920 | 0 | 650 | 2,270 | 413 | 383 | 376 | 366 | 366 | 366 | 0 |
| Land | | | | | | | | | | | |
| Site Improvements and Utilities | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction | 11,687 | 0 | 6,369 | 5,318 | 2,375 | 958 | 602 | 461 | 461 | 461 | 0 |
| Other | 494 | 0 | 366 | 128 | 128 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 15,101 | 0 | 7,385 | 7,716 | 2,916 | 1,341 | 978 | 827 | 827 | 827 | * |

FUNDING SCHEDULE (\$000)

| | | | | | | | | | | | |
|--|--------|---|-------|-------|-------|-------|-----|-----|-----|-----|---|
| Current Revenue: Parking - Bethesda | 15,101 | 0 | 7,385 | 7,716 | 2,916 | 1,341 | 978 | 827 | 827 | 827 | 0 |
|--|--------|---|-------|-------|-------|-------|-----|-----|-----|-----|---|

ANNUAL OPERATING BUDGET IMPACT (\$000)

DESCRIPTION

This project provides for the renovation of or improvements to Bethesda parking facilities. This is a continuing program of contractual improvements or renovations, with changing priorities depending upon the type of deterioration and corrections required, that will protect or improve the physical infrastructure to assure safe and reliable parking facilities and to preserve the County's investment. The scope of this project will vary depending on the results of studies conducted under the Facility Planning: Parking project. Included are annual consultant services, if required, to provide investigation, analysis, recommended repair methods, contract documents, inspection, and testing. Lighting enhancements are programmed as follows: FY06, Lot 25; FY08, Lot 44.

Service Area

Bethesda Parking Lot District.

JUSTIFICATION

Staff Inspection and condition surveys by county inspectors and consultants indicate that facilities at the Bethesda PLD are in need of rehabilitation and repair work. Not performing this restoration work within the time and scope specified may result in serious structural integrity problems to the subject parking facilities as well as possible public safety hazards.

Cost Change

Increase due to the addition of FY11-12 to this ongoing project.

STATUS

Ongoing.

OTHER

* Expenditures will continue indefinitely.

APPROPRIATION AND EXPENDITURE DATA

| | | |
|--------------------------|------|---------|
| Date First Appropriation | FY83 | (\$000) |
| Initial Cost Estimate | | 1,115 |
| First Cost Estimate | | |
| Current Scope | FY07 | 15,101 |
| Last FY's Cost Estimate | | 15,068 |
| Present Cost Estimate | | 15,101 |

| | | |
|---------------------------------------|------|-------|
| Appropriation Request | FY07 | 1,799 |
| Appropriation Request Est. | FY08 | 1,341 |
| Supplemental Appropriation Request | FY06 | 0 |
| Transfer | | 0 |

| | | |
|-------------------------------|--|-------|
| Cumulative Appropriation | | 8,502 |
| Expenditures/ Encumbrances | | 4,737 |
| Unencumbered Balance | | 3,765 |

| | | |
|------------------------|------|--------|
| Partial Closeout Thru | FY04 | 9,021 |
| New Partial Closeout | FY05 | 1,621 |
| Total Partial Closeout | | 10,642 |

COORDINATION

Facility Planning: Parking

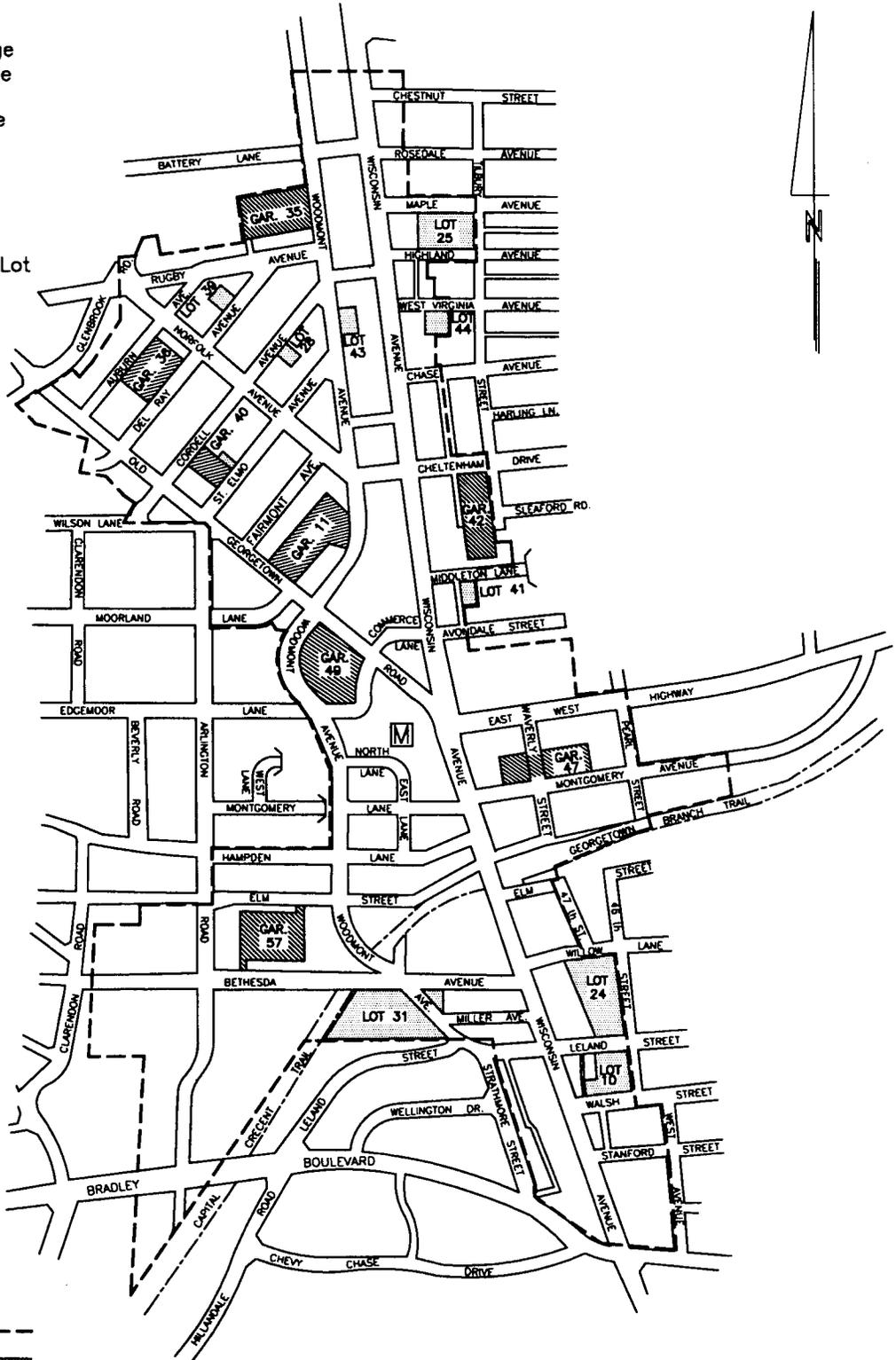
MAP

See Map on Next Page

Garage Names

- Gar. 11 Woodmont Corner Garage
- Gar. 35 Woodmont-Rugby Garage
- Gar. 36 Auburn-Del Ray Garage
- Gar. 40 Cordell-St. Elmo Garage
- Gar. 47 Waverly Garage
- Gar. 49 Metropolitan Garage
- Gar. 57 Bethesda-Elm Garage
- Gar. 42 Cheltenham Garage

- Lot 24 Farm Woman's Market Lot
- Lot 31 Capital Crescent Lot



- Parking Lot District Boundary - - - - -
- Public Parking Lot - - - - - [Stippled Box]
- Public Parking Garage - - - - - [Hatched Box]
- Proposed - - - - - [Box with 'GAR.']

**OFF-STREET PUBLIC PARKING FACILITIES
BETHESDA PARKING LOT DISTRICT**

Montgomery County, Maryland
Department of Public Works
and Transportation
Division of Operations

December, 2003

| | |
|---------------------------------------|-------------|
| TOTAL NO. SURFACE PARKING LOT SPACES | 881 |
| TOTAL NO. MULTI-LEVEL GARAGE SPACES | 5839 |
| TOTAL NO. METERED CURB SPACES | 881 |
| TOTAL PUBLIC PARKING SPACES | 7481 |
| TOTAL NO. SURFACE PARKING LOTS | 9 |
| TOTAL NO. MULTI-LEVEL PARKING GARAGES | 8 |