

West Germantown Development District Local Parks -- No. 998725

Category **M-NCPPC**
 Agency **M-NCPPC**
 Planning Area **Germantown**
 Relocation Impact **None**

Date Last Modified
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 Required Adequate Public Facility

April 7, 2006
 21-64 (03 App)
YES

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY05	Est. FY06	Total 6 Years	FY07	FY08	FY09	FY10	FY11	FY12	Beyond 6 Years
Planning, Design and Supervision	0	0	0	0	0	0	0	0	0	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	620	310	0	310	0	310	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Other											
Total	620	310	0	310	0	310	0	0	0	0	0

FUNDING SCHEDULE (\$000)

Development District	620	310	0	310	0	310	0	0	0	0	0
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ANNUAL OPERATING BUDGET IMPACT (\$000)

Maintenance				0	0	0	0	0	0	0	0
Energy				6	1	1	1	1	1	1	0
Program-Staff				110	5	21	21	21	21	21	0
Program-Other				66	26	5	5	5	5	20	0
Net Impact				182	32	27	27	27	27	42	0
Workyears				2.6	0.1	0.5	0.5	0.5	0.5	0.5	0.0

DESCRIPTION

This project provides local park improvements at Hoyles Mill Village Local Park (16.8 acres) in Hoyles Mill Village Subdivision and Kings Crossing Local Park (10.06 acres) in Kings Crossing Subdivision. Both parks will be developed and dedicated by developers pursuant to subdivision/site plan requirements and West Germantown Development District requirements. Improvements for Hoyles Mill Village Local Park include an adult softball field with fencing and seating, basketball court, one playground, access paths, parking, landscaping, picnic shelter, site furnishings, and stormwater management. Improvements for Kings Crossing Local Park include an adult softball field with fencing and seating, a picnic area, an open play area, a multi-age playground, access paths, parking, landscaping, site furnishings, and stormwater management.

JUSTIFICATION

These local parks will serve the Germantown West Policy Area.

Plans and Studies

Germantown Master Plan Amendment, 1989; Preliminary Plans 1-88216 and 1-88006 and Site Plans 8-95027, 8-95030 for the Kings Crossing and Hoyles Mill subdivisions; County Executive's Fiscal Report West Germantown Development District, September 29, 1997.

Cost Change

Not applicable.

STATUS

Kings Crossing Local Park is complete. Construction of Hoyles Mill Village Local Park is anticipated to begin in 2007.

OTHER

On January 13, 1997, the County Council approved Resolution No. 13-1135 creating the West Germantown Development District. An Implementation Agreement between the County and the developers sets forth the scope of the improvements and conditions for disbursement of funds after inspection and acceptance by M-NCPPC of completed improvements. The amounts to be disbursed from the development district are estimates based on preliminary plans and represent a maximum to be disbursed from development district funds for these improvements. Planning will follow the Commission's facility planning process; design and construction will comply with the Commission's standards, plans, specifications, and requirements.

APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY99	(\$000)
Initial Cost Estimate		620
First Cost Estimate		
Current Scope	FY99	620
Last FY's Cost Estimate		620
Present Cost Estimate		620
Appropriation Request	FY07	0
Appropriation Req. Est.	FY08	0
Supplemental		
Appropriation Request	FY06	0
Transfer		0
Cumulative Appropriation		620
Expenditures/		
Encumbrances		310
Unencumbered Balance		310
Partial Closeout Thru	FY04	0
New Partial Closeout	FY05	0
Total Partial Closeout		0

COORDINATION

MAP

