#9 - State Participation Projects

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| Resolution No: | 16-163 |
| Introduced: | May 24, 2007 |
| Adopted: | May 24, 2007 |

COUNTY COUNCIL
FOR MONTGOMERY COUNTY, MARYLAND

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By: County Council

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Subject: Approval of the FY 2008 State Participation Projects

## Background

1. The Maryland Economic Growth, Resource Protection, and Planning Act requires local governments to review local construction projects that involve the use of State funds, grants, loans, loan guarantees, or insurance for consistency with local plans.

2. Resolution 12-919, adopted December 1, 1992, requires the County Council to make a final determination of consistency and approve a list of State participation projects for which findings have been made.

## Action

The County Council for Montgomery County, Maryland approves the following resolution:

For FY 2008, the Council affirms consistency with local plans for all construction projects in the attached list, which both involve State funds and are covered by local plans.

This is a correct copy of Council action.

Linda M. Lauer

Linda M. Lauer, Clerk of the Council

# State Aid Report

| Project No. | Project Name | Total | Thru FY06 | Remain. FY06 | 6 Year Total | FY07 | FY08 | FY09 | FY10 | FY11 | FY12 | Beyond 6 Yrs |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | ($000s) | | | | | |
| ***Correction & Rehabilitation*** | | | | | | | | | | | | |
| 429755 | Detention Center Reuse | 11,138 | 579 | -579 | 11,138 | 3,000 | 3,000 | 3,000 | 2,138 | 0 | 0 | 0 |
| **Subtotal: Correction & Rehabilitation** | | **11,138** | **579** | **-579** | **11,138** | **3,000** | **3,000** | **3,000** | **2,138** | **0** | **0** | **0** |
| ***Economic Development*** | | | | | | | | | | | | |
| 788911 | Ag Land Pres Easements | 4,047 | 0 | 1,547 | 2,500 | 1,500 | 1,000 | 0 | 0 | 0 | 0 | 0 |
| 780701 | Germantown Business Incubator | 1,400 | 0 | 0 | 1,400 | 1,400 | 0 | 0 | 0 | 0 | 0 | 0 |
| **Subtotal: Economic Development** | | **5,447** | **0** | **1,547** | **3,900** | **2,900** | **1,000** | **0** | **0** | **0** | **0** | **0** |
| ***Environmental Protection*** | | | | | | | | | | | | |
| 807359 | Misc Stream Valley Improvements | 2,088 | 0 | 763 | 1,325 | 50 | 255 | 255 | 255 | 255 | 255 | 0 |
| 809810 | Montclair Manor Flood Mitigation | 97 | 0 | 50 | 47 | 47 | 0 | 0 | 0 | 0 | 0 | 0 |
| 808726 | SM Retrofit: Countywide | 5,611 | 0 | 2,188 | 3,423 | 761 | 362 | 575 | 575 | 575 | 575 | 0 |
| **Subtotal: Environmental Protection** | | **7,796** | **0** | **3,001** | **4,795** | **858** | **617** | **830** | **830** | **830** | **830** | **0** |
| ***Public Works & Transportation*** | | | | | | | | | | | | |
| 509399 | Advanced Transportation Management System | 8,870 | 7,070 | 0 | 1,800 | 0 | 900 | 900 | 0 | 0 | 0 | 0 |
| 506747 | Annual Sidewalk Program | 600 | 0 | 0 | 600 | 100 | 100 | 100 | 100 | 100 | 100 | 0 |
| 509753 | Bridge Renovation | 1,362 | 0 | 0 | 1,362 | 227 | 227 | 227 | 227 | 227 | 227 | 0 |
| 509132 | Facility Planning: Bridges | 1,160 | 0 | 0 | 1,160 | 0 | 300 | 620 | 240 | 0 | 0 | 0 |
| 500402 | Fairland Road Improvement | 1,500 | 0 | 0 | 1,500 | 1,500 | 0 | 0 | 0 | 0 | 0 | 0 |
| 509976 | Forest Glen Pedestrian Bridge | 2,878 | 1,966 | 507 | 405 | 405 | 0 | 0 | 0 | 0 | 0 | 0 |
| 500004 | Glen Echo Park | 7,000 | 5,099 | 1,201 | 700 | 700 | 0 | 0 | 0 | 0 | 0 | 0 |
| 500600 | Shady Grove Access Bike Path | 1,256 | 58 | 206 | 992 | 240 | 752 | 0 | 0 | 0 | 0 | 0 |
| 509975 | Silver Spring Green Trail-Interim | 484 | 0 | 0 | 484 | 0 | 0 | 0 | 0 | 484 | 0 | 0 |
| 509974 | Silver Spring Transit Center | 13,979 | 3,524 | 2,359 | 8,096 | 2,693 | 3,130 | 2,273 | 0 | 0 | 0 | 0 |
| 509997 | U.S. 29 Sidewalks | 850 | 468 | 18 | 364 | 364 | 0 | 0 | 0 | 0 | 0 | 0 |

# State Aid Report

| Project No. | Project Name | Total | Thru FY06 | Remain. FY06 | 6 Year Total | FY07 | FY08 | FY09 | FY10 | FY11 | FY12 | Beyond 6 Yrs |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | ($000s) | | | | | |
| **Subtotal: Public Works & Transportation** | | **39,939** | **18,185** | **4,291** | **17,463** | **6,229** | **5,409** | **4,120** | **567** | **811** | **327** | **0** |
| ***Revenue Authority*** | | | | | | | | | | | | |
| 703909 | Montgomery County Airpark | 812 | 424 | 23 | 365 | 113 | 228 | 0 | 16 | 4 | 4 | 0 |
| **Subtotal: Revenue Authority** | | **812** | **424** | **23** | **365** | **113** | **228** | **0** | **16** | **4** | **4** | **0** |
| ***Montgomery County Public Schools*** | | | | | | | | | | | | |
| 026507 | Clarksburg Area HS (Rocky Hill Conversion) | 6,638 | 0 | 0 | 6,638 | 2,690 | 3,948 | 0 | 0 | 0 | 0 | 0 |
| 926575 | Current Replacements/Modernizations | 37,318 | 0 | 13,118 | 24,200 | 15,171 | 9,029 | 0 | 0 | 0 | 0 | 0 |
| 026501 | Farmland ES Addition | 1,740 | 0 | 0 | 1,740 | 0 | 1,740 | 0 | 0 | 0 | 0 | 0 |
| 036502 | Gaithersburg HS Addition | 2,552 | 0 | 0 | 2,552 | 0 | 2,552 | 0 | 0 | 0 | 0 | 0 |
| 056505 | Garrett Park ES Addition | 1,111 | 0 | 0 | 1,111 | 0 | 1,111 | 0 | 0 | 0 | 0 | 0 |
| 036504 | Great Seneca Creek ES (Northwest ES #7) | 6,302 | 0 | 0 | 6,302 | 0 | 6,302 | 0 | 0 | 0 | 0 | 0 |
| 816633 | HVAC Replacement: MCPS | 3,383 | 443 | 1,005 | 1,935 | 1,010 | 925 | 0 | 0 | 0 | 0 | 0 |
| 036500 | Little Bennett ES (Clarksburg/Damascus ES #7) | 6,365 | 0 | 0 | 6,365 | 0 | 6,365 | 0 | 0 | 0 | 0 | 0 |
| 906592 | Northwest High School | 4,605 | 0 | 0 | 4,605 | 0 | 4,605 | 0 | 0 | 0 | 0 | 0 |
| 016545 | Northwood High School | 16,767 | 0 | 6,800 | 9,967 | 9,967 | 0 | 0 | 0 | 0 | 0 | 0 |
| 896586 | Planned Life Cycle Asset Repl: MCPS | 992 | 0 | 0 | 992 | 992 | 0 | 0 | 0 | 0 | 0 | 0 |
| 916587 | Rehab/Reno.Of Closed Schools- RROCS | 14,074 | 0 | 1,481 | 12,593 | 8,583 | 4,010 | 0 | 0 | 0 | 0 | 0 |
| 766995 | Roof Replacement: MCPS | 4,407 | 0 | 902 | 3,505 | 1,047 | 2,458 | 0 | 0 | 0 | 0 | 0 |
| 036503 | Roscoe Nix ES (Northeast Consortium ES #16) | 4,702 | 0 | 0 | 4,702 | 0 | 4,702 | 0 | 0 | 0 | 0 | 0 |
| 036505 | Rosemont ES Addition | 1,739 | 0 | 0 | 1,739 | 1,739 | 0 | 0 | 0 | 0 | 0 | 0 |
| 036508 | South Lake ES Addition | 2,309 | 0 | 0 | 2,309 | 0 | 2,309 | 0 | 0 | 0 | 0 | 0 |
| 896536 | State Aid Reconciliation | 160,000 | 0 | 0 | 160,000 | 0 | 0 | 40,000 | 40,000 | 40,000 | 40,000 | 0 |
| 046502 | Watkins Mill ES Addition | 2,241 | 0 | 0 | 2,241 | 0 | 2,241 | 0 | 0 | 0 | 0 | 0 |
| **Subtotal: Montgomery County Public Schools** | | **277,245** | **443** | **23,306** | **253,496** | **41,199** | **52,297** | **40,000** | **40,000** | **40,000** | **40,000** | **0** |
| ***Montgomery College*** | | | | | | | | | | | | |
| 056603 | Bioscience Education Center | 38,138 | 0 | 0 | 38,138 | 1,700 | 0 | 2,736 | 11,194 | 22,508 | 0 | 0 |

# State Aid Report

| Project No. | Project Name | Total | Thru FY06 | Remain. FY06 | 6 Year Total | FY07 | FY08 | FY09 | FY10 | FY11 | FY12 | Beyond 6 Yrs |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | ($000s) | | | | | |
| 056601 | Commons Renovation | 1,300 | 256 | 44 | 1,000 | 1,000 | 0 | 0 | 0 | 0 | 0 | 0 |
| 056602 | Fine Arts Pavilion Renovation | 4,008 | 0 | 0 | 4,008 | 0 | 0 | 496 | 3,512 | 0 | 0 | 0 |
| 076611 | Germantown Access Road | 3,689 | 0 | 0 | 3,689 | 0 | 0 | 476 | 3,213 | 0 | 0 | 0 |
| 076612 | Germantown Student Resource Center | 3,309 | 0 | 0 | 3,309 | 0 | 0 | 0 | 1,555 | 1,754 | 0 | 0 |
| 076615 | Humanities and Social Sciences Building Renovation | 440 | 0 | 0 | 440 | 0 | 0 | 0 | 0 | 0 | 440 | 0 |
| 076605 | Rockville Library Resource Center | 1,526 | 0 | 0 | 1,526 | 0 | 0 | 0 | 0 | 0 | 1,526 | 0 |
| 076603 | Rockville Physical Plant Building | 1,437 | 0 | 0 | 1,437 | 0 | 0 | 1,437 | 0 | 0 | 0 | 0 |
| 036600 | Rockville Science Center | 34,893 | 0 | 1,440 | 33,453 | 1,550 | 0 | 14,454 | 17,449 | 0 | 0 | 0 |
| 076604 | Rockville Student Services Center | 2,783 | 0 | 0 | 2,783 | 0 | 0 | 0 | 1,291 | 1,492 | 0 | 0 |
| 876664 | Roof Replacement: College | 1,892 | 721 | 332 | 839 | 150 | 0 | 354 | 217 | 118 | 0 | 0 |
| 076623 | Science East Building Renovation | 1,399 | 0 | 0 | 1,399 | 0 | 0 | 1,399 | 0 | 0 | 0 | 0 |
| 076622 | Science West Building Renovation | 1,458 | 0 | 0 | 1,458 | 0 | 0 | 1,458 | 0 | 0 | 0 | 0 |
| 076614 | Sciences & Applied Studies Alterations - Phase II | 309 | 0 | 0 | 309 | 0 | 0 | 0 | 0 | 0 | 309 | 0 |
| 076621 | Sciences and Applied Studies Building Alterations | 225 | 0 | 0 | 225 | 0 | 0 | 0 | 225 | 0 | 0 | 0 |
| 996662 | Takoma Park Campus Expansion | 48,121 | 33,328 | 1,959 | 12,834 | 6,273 | 6,561 | 0 | 0 | 0 | 0 | 0 |
| 016600 | Takoma Park Central Plant | 2,834 | 1,807 | 507 | 520 | 520 | 0 | 0 | 0 | 0 | 0 | 0 |
| 076607 | Takoma Park/Silver Spring Math & Science Center | 3,752 | 0 | 0 | 3,752 | 0 | 0 | 0 | 1,776 | 1,976 | 0 | 0 |
| 076608 | TP/SS Communication Arts Center Renovation | 375 | 0 | 0 | 375 | 0 | 0 | 375 | 0 | 0 | 0 | 0 |
| **Subtotal: Montgomery College** | | **151,888** | **36,112** | **4,282** | **111,494** | **11,193** | **6,561** | **23,185** | **40,432** | **27,848** | **2,275** | **0** |
| ***M-NCPPC*** | | | | | | | | | | | | |
| 767828 | Acquisition: Local Parks | 8,764 | 0 | 219 | 8,545 | 3,545 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 0 |
| 998798 | Acquisition: Non-Local Parks | 21,095 | 0 | 1,095 | 20,000 | 5,000 | 3,000 | 3,000 | 3,000 | 3,000 | 3,000 | 0 |
| 008720 | Ballfield Initiatives | 1,125 | 0 | 0 | 1,125 | 1,125 | 0 | 0 | 0 | 0 | 0 | 0 |
| 058701 | Black Hill Trail Renovation and Extension | 2,328 | 0 | 0 | 2,328 | 0 | 1,319 | 720 | 289 | 0 | 0 | 0 |
| 058703 | East Norbeck Local Park Expansion | 2,369 | 0 | 0 | 2,369 | 38 | 2,086 | 245 | 0 | 0 | 0 | 0 |
| 078703 | Elmhirst Parkway Local Park | 358 | 0 | 0 | 358 | 46 | 161 | 151 | 0 | 0 | 0 | 0 |

# State Aid Report

| Project No. | Project Name | Total | Thru FY06 | Remain. FY06 | 6 Year Total | FY07 | FY08 | FY09 | FY10 | FY11 | FY12 | Beyond 6 Yrs |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | ($000s) | | | | | |
| 078705 | Greenbriar Local Park | 2,291 | 0 | 0 | 2,073 | 0 | 0 | 0 | 0 | 491 | 1,582 | 218 |
| 018710 | Legacy Open Space | 4,080 | 480 | 0 | 3,600 | 3,600 | 0 | 0 | 0 | 0 | 0 | 0 |
| 078706 | North Four Corners Local Park | 3,737 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,737 |
| 838873 | Ovid Hazen Wells Rec Park | 2,258 | 850 | 1,048 | 360 | 360 | 0 | 0 | 0 | 0 | 0 | 0 |
| 968755 | Planned Lifecycle Asset Replacement: NL Parks | 750 | 0 | 0 | 750 | 750 | 0 | 0 | 0 | 0 | 0 | 0 |
| 808494 | Restoration Of Historic Structures | 188 | 0 | 0 | 188 | 188 | 0 | 0 | 0 | 0 | 0 | 0 |
| 048703 | Rock Creek Trail Pedestrian Bridge | 1,631 | 0 | 0 | 1,631 | 587 | 1,044 | 0 | 0 | 0 | 0 | 0 |
| 998729 | S. Germantown Recreational Park: Non Soccer Fac | 150 | 0 | 0 | 150 | 150 | 0 | 0 | 0 | 0 | 0 | 0 |
| 998712 | S. Germantown Recreational Park: Soccerplex Fac. | 525 | 0 | 0 | 525 | 37 | 252 | 236 | 0 | 0 | 0 | 0 |
| 078707 | Takoma-Piney Branch Local Park | 2,613 | 0 | 0 | 2,613 | 198 | 239 | 1,923 | 253 | 0 | 0 | 0 |
| 078708 | Wheaton Tennis Bubble Renovation | 1,408 | 0 | 0 | 1,408 | 286 | 1,122 | 0 | 0 | 0 | 0 | 0 |
| **Subtotal: M-NCPPC** | | **55,670** | **1,330** | **2,362** | **48,023** | **15,910** | **10,223** | **7,275** | **4,542** | **4,491** | **5,582** | **3,955** |
| | **Grand Total: All Agencies** | **549,935** | **57,073** | **38,233** | **450,674** | **81,402** | **79,335** | **78,410** | **88,525** | **73,984** | **49,018** | **3,955** |