

Expenditure Detail by Category, Sub-Category, and Project (\$000s)

Community Development and Housing

Project	Total	Thru FY07	Est. FY08	6 Year Total	FY09	FY10	FY11	FY12	FY13	FY14	Beyond 6-yrs.	Approp.
<i>Community Development</i>												
760900	Burtonsville Community Revitalization	500	0	0	500	100	400	0	0	0	0	100
767820	CDBG Capital Appropriation	0	0	0	0	0	0	0	0	0	0	1,251
*760201	Community Legacy	890	880	10	0	0	0	0	0	0	0	0
769375	Facility Planning: HCD	3,386	1,847	489	1,050	175	175	175	175	175	175	125
*769618	Fenton Street Village	5,670	5,670	0	0	0	0	0	0	0	0	0
760500	Fenton Street Village Pedestrian Linkages	2,175	367	650	1,158	250	50	400	458	0	0	0
760600	Long Branch Pedestrian Linkages	2,976	402	663	1,911	171	870	870	0	0	0	0
*760703	Montgomery Hills Pedestrian Linkages	600	181	419	0	0	0	0	0	0	0	0
*760502	Piney Branch Road Streetlighting	30	30	0	0	0	0	0	0	0	0	0
760400	South Silver Spring Pedestrian Linkages	5,200	3,264	576	1,360	680	680	0	0	0	0	0
*760300	Wheaton Pedestrian Improvements Program	500	333	167	0	0	0	0	0	0	0	0
Sub-Category Total		21,927	12,974	2,974	5,979	1,376	2,175	1,445	633	175	175	1,476
<i>Housing</i>												
760100	Affordable Housing Acquisition and Preservation	52,500	1,095	405	51,000	25,500	25,500	0	0	0	0	25,000
Sub-Category Total		52,500	1,095	405	51,000	25,500	25,500	0	0	0	0	25,000
Category Total		74,427	14,069	3,379	56,979	26,876	27,675	1,445	633	175	175	26,476

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* Pending Close Out or Close Out

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Project	Total	Thru FY07	Est. FY08	6 Year Total	FY09	FY10	FY11	FY12	FY13	FY14	Beyond 6-yrs.	Approp.
CIP Total	74,427	14,069	3,379	56,979	26,876	27,675	1,445	633	175	175	0	26,476

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