

Funding Summary by Category, Sub-Category and Revenue Source (\$000s)

Community Development and Housing

Funding Source	Total	Thru FY07	Est. FY08	6 Year Total	FY09	FY10	FY11	FY12	FY13	FY14	Beyond 6 Years
<i>Community Development</i>											
Community Development Block Grant	15,780	9,512	1,539	4,729	1,151	1,650	1,320	508	50	50	0
Current Revenue: General	2,715	1,068	397	1,250	225	525	125	125	125	125	0
Current Revenue: Parking - Montgomery Hill	700	231	469	0	0	0	0	0	0	0	0
Federal Aid	1,842	1,283	559	0	0	0	0	0	0	0	0
State Aid	890	880	10	0	0	0	0	0	0	0	0
Sub-Category Total	21,927	12,974	2,974	5,979	1,376	2,175	1,445	633	175	175	0
<i>Housing</i>											
HIF Revolving Program	50,000	0	0	50,000	25,000	25,000	0	0	0	0	0
Montgomery Housing Initiative Fund	2,500	1,095	405	1,000	500	500	0	0	0	0	0
Sub-Category Total	52,500	1,095	405	51,000	25,500	25,500	0	0	0	0	0
Category Total	74,427	14,069	3,379	56,979	26,876	27,675	1,445	633	175	175	0
CIP Total	74,427	14,069	3,379	56,979	26,876	27,675	1,445	633	175	175	0

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