

**FY09-14 APPROVED CIP  
CATEGORY SUMMARY: SOLID WASTE-SANITATION**

**FY09 New Projects**

Project #	Project Name	Total Expenditure (\$000s)
<b>Solid Waste Management</b>		
500931	Air Pollution Control System Upgrade	8,564

**Funding Comparison**

Funding Source	(\$000s)	FY07-12 Amended	FY09-14 Approved	% Chg from Amended
<b>Solid Waste Management</b>				
Solid Waste Disposal Fund		15,246	22,351	46.6
<b>Sub-Total</b>		<b>15,246</b>	<b>22,351</b>	<b>46.6</b>
<b>TOTAL</b>		<b>15,246</b>	<b>22,351</b>	<b>46.6</b>

**Capital Budget Appropriation Requirements**

The appropriations for FY 2009 in this Part are made to implement the projects in the Capital Improvements Program for FY 2009-2014.

\* Cumulative appropriation includes supplementals and transfers

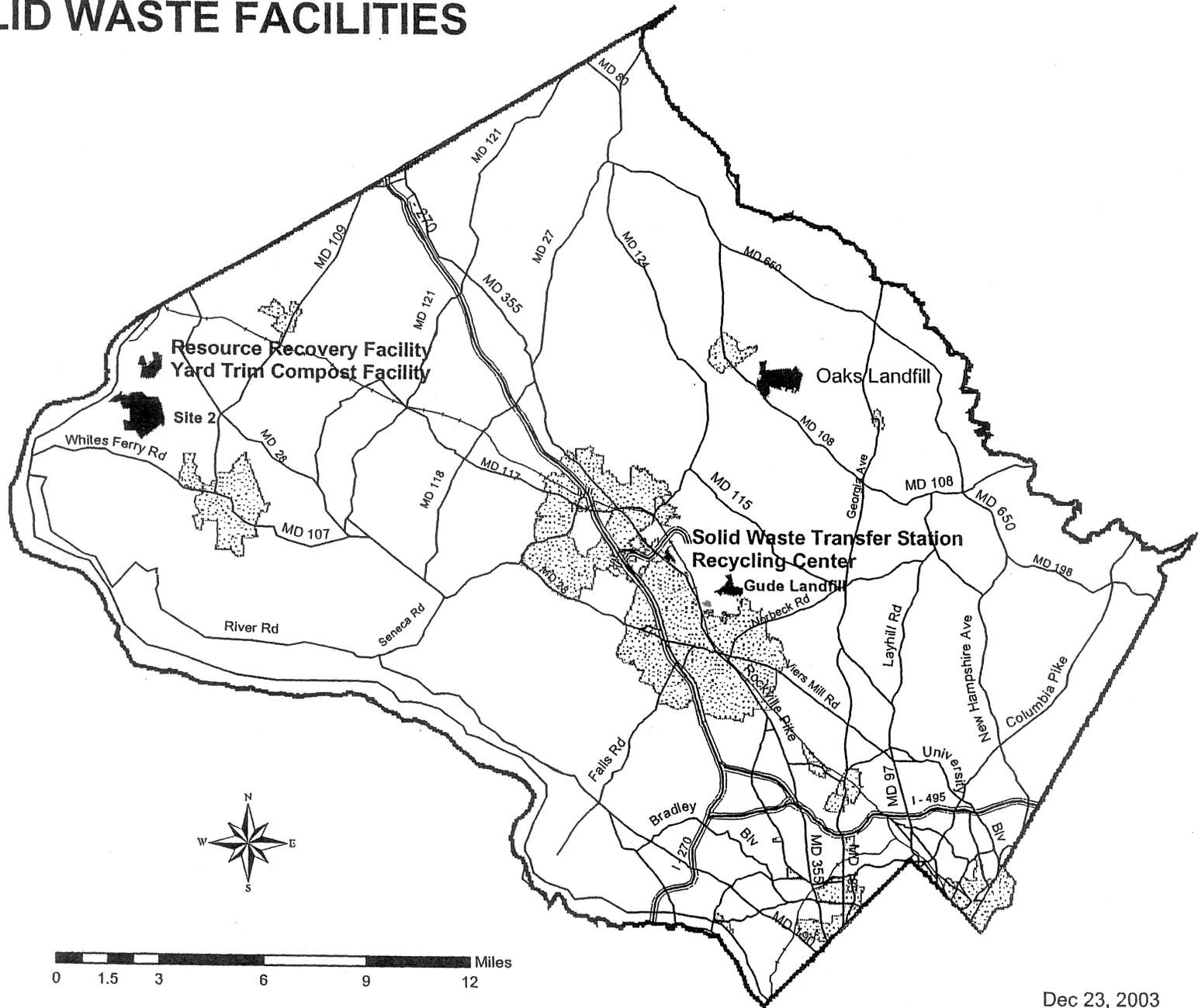
Project #	Project Name	(\$000s)	FY09 Approp.	Cumulative Approp.*	Total Approp.	Proj. FY10 Approp.
<b>Solid Waste Management</b>						
500931	Air Pollution Control System Upgrade		8,564	0	8,564	0
500550	Transfer Station Improvements		904	8,417	9,321	10,633

**Status of Special Capital Improvements Projects Legislation**

**Cost Criterion: \$13,761,000**

Project #	Project Title	Total County Funds (\$000s)	Resolution Number	Bill Number	Date	Current Status/Remarks
<b>Solid Waste Management</b>						
500550	Transfer Station Improvements	19,954				Not Required

# SOLID WASTE FACILITIES



15-1

Dec 23, 2003