

Expenditure Detail by Category, Sub-Category, and Project (\$000s)

WMATA

Project	Total	Thru FY07	Est. FY08	6 Year Total	FY09	FY10	FY11	FY12	FY13	FY14	Beyond 6-yrs.	Approp.
<i>Mass Transit</i>												
500552 Glenmont Metro Parking Expansion	23,147	4	22,143	1,000	1,000	0	0	0	0	0	0	0
*500120 Grosvenor Metro Garage	29,538	29,264	274	0	0	0	0	0	0	0	0	0
*509957 Shady Grove Metro Garage	29,427	29,312	115	0	0	0	0	0	0	0	0	0
*500725 Silver Spring Metrorail Station South Entrance	400	400	0	0	0	0	0	0	0	0	0	0
Sub-Category Total	82,512	58,980	22,532	1,000	1,000	0	0	0	0	0	0	0
Category Total	82,512	58,980	22,532	1,000	1,000	0	0	0	0	0	0	0

* Pending Close Out or Close Out