FY09-14 APPROVED CIP CATEGORY SUMMARY: WMATA

Funding Comparison

Funding Source	(\$000s)	FY07-12 Amended	FY09-14 Approved % Chg from Amended	
Mass Transit				
Current Revenue: WMATA Surcharge		3,303	0	-
G.O. Bonds		2,900	0	-
Revenue Bonds		7,375	0	-
Revenue Bonds: Liquor Fund		9,969	1,000	-90.0
Sub-Total	,	23,547	1,000	-95.8
TOTAL		23,547	1,000	-95.8

Closeout Projects

The following capital projects are closed out effective July 1, 2008, and the appropriation for each project is decreased by the amount of that project's unencumbered balance.

Project #	Project Name
Mass Transit	
500120	Grosvenor Metro Garage