

Farmland ES Addition -- No. 026501

Category	Montgomery County Public Schools	Date Last Modified	November 07, 2007
Subcategory	Individual Schools	Required Adequate Public Facility	No
Administering Agency	Public Schools	Relocation Impact	None
Planning Area	North Bethesda-Garrett Park	Status	On-going

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY07	Est. FY08	Total 6 Years	FY09	FY10	FY11	FY12	FY13	FY14	Beyond 6 Years
Planning, Design, and Supervision	837	837	0	0	0	0	0	0	0	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	333	333	0	0	0	0	0	0	0	0	0
Construction	4,749	4,749	0	0	0	0	0	0	0	0	0
Other	325	325	0	0	0	0	0	0	0	0	0
Total	6,244	6,244	0	0	0	0	0	0	0	0	0

FUNDING SCHEDULE (\$000)

G.O. Bonds	3,504	5,244	-1,740	0	0	0	0	0	0	0	0
State Aid	1,740	0	1,740	0	0	0	0	0	0	0	0
Schools Impact Tax	1,000	1,000	0	0	0	0	0	0	0	0	0
Total	6,244	6,244	0								

OPERATING BUDGET IMPACT (\$000)

Maintenance				132	33	33	33	33	0	0
Energy				36	9	9	9	9	0	0
Net Impact				168	42	42	42	42	0	0

DESCRIPTION

Enrollment projections at Farmland Elementary School reflect a need for an eight-classroom addition. Farmland Elementary School has a program capacity for 433 students, without full-day kindergarten. Enrollment is expected to reach 566 students by the end of the six-year planning period. A feasibility study was completed in FY 2001 to determine the cost and scope of this project. An amendment to the FY 2001-2006 CIP was approved for planning funds only.

An FY 2005 appropriation was approved to continue the planning and architectural design of this addition. An FY 2006 appropriation was approved for construction funds. This project is scheduled to be completed by August 2006.

CAPACITY

Program Capacity After Project: 617

Teaching Stations Added: 8

OTHER DISCLOSURES

- MCPS asserts that this project conforms to the requirements of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.

APPROPRIATION AND EXPENDITURE DATA	COORDINATION	MAP												
<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td>Date First Appropriation</td> <td style="text-align: center;">FY01</td> <td style="text-align: right;">(\$000)</td> </tr> <tr> <td>First Cost Estimate</td> <td></td> <td style="text-align: right;">3,820</td> </tr> <tr> <td>Current Scope</td> <td style="text-align: center;">FY02</td> <td></td> </tr> <tr> <td>Last FY's Cost Estimate</td> <td></td> <td style="text-align: right;">6,244</td> </tr> </table>	Date First Appropriation	FY01	(\$000)	First Cost Estimate		3,820	Current Scope	FY02		Last FY's Cost Estimate		6,244	<p>Mandatory Referral - M-NCPPC Department of Environmental Protection Building Permits: Code Review Fire Marshall</p> <p>Department of Transportation Inspections Sediment Control Stormwater Management WSSC Permits</p>	<p>See Map on Next Page</p>
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