

Little Bennett ES (Clarksburg/Damascus ES #7) -- No. 036500

Category	Montgomery County Public Schools	Date Last Modified	November 07, 2007
Subcategory	Individual Schools	Required Adequate Public Facility	No
Administering Agency	Public Schools	Relocation Impact	None
Planning Area	Clarksburg	Status	On-going

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY07	Est. FY08	Total 6 Years	FY09	FY10	FY11	FY12	FY13	FY14	Beyond 6 Years
Planning, Design, and Supervision	1,172	1,172	0	0	0	0	0	0	0	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	1,000	1,000	0	0	0	0	0	0	0	0	0
Construction	14,840	14,840	0	0	0	0	0	0	0	0	0
Other	800	800	0	0	0	0	0	0	0	0	0
Total	17,812	17,812	0	0	0	0	0	0	0	0	0

FUNDING SCHEDULE (\$000)

G.O. Bonds	11,447	17,812	-6,365	0	0	0	0	0	0	0	0
State Aid	6,365	0	6,365	0	0	0	0	0	0	0	0
Total	17,812	17,812	0								

OPERATING BUDGET IMPACT (\$000)

Maintenance				1,256	314	314	314	314	0	0
Energy				356	89	89	89	89	0	0
Program-Staff				3,160	790	790	790	790	0	0
Net Impact				4,772	1,193	1,193	1,193	1,193	0	0
WorkYears					16.0	16.0	16.0	16.0	0.0	0.0

DESCRIPTION

The Clarksburg Master Plan, approved in 1994, allows for the potential development of 15,000 housing units. The first phase, the Clarksburg Town Center, is beginning to be occupied. Development of this community will result in the formation of a new cluster of schools. A feasibility study was conducted in FY 2002 to determine the cost and scope of an addition at Clarksburg Elementary School. Currently, Clarksburg Elementary School has a program capacity for 401 students. Enrollments are expected to reach 798 by September 2006 and 1,359 by September 2009.

Based on the continuous growth in this part of the county, as well as the cost of an addition at Clarksburg Elementary School that was higher than anticipated due to site constraints, a new elementary school was approved. A new elementary school will provide needed capacity for Clarksburg Elementary School, as well as provide flexibility for additional growth.

A feasibility study to determine the cost and scope of a new elementary school was conducted in FY 2003. An FY 2004 appropriation was approved for planning funds. An FY 2005 appropriation was approved for construction funds. An amendment to the FY 2005-2010 CIP in the amount of \$3.25 million in expenditures was approved by the County Council to provide additional funding for this project due to rising construction costs. Of that amount, \$2.2 million was approved by the County Council as an FY 2005 Special Appropriation. This new school is scheduled to open by August 2006.

CAPACITY

Program Capacity After Project: 685

Teaching Stations: 30

OTHER DISCLOSURES

- MCPS asserts that this project conforms to the requirements of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.

APPROPRIATION AND EXPENDITURE DATA	COORDINATION	MAP												
<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td>Date First Appropriation</td> <td style="text-align: center;">FY03</td> <td style="text-align: right;">(\$000)</td> </tr> <tr> <td>First Cost Estimate</td> <td></td> <td style="text-align: right;">0</td> </tr> <tr> <td>Current Scope</td> <td style="text-align: center;">FY00</td> <td></td> </tr> <tr> <td>Last FY's Cost Estimate</td> <td></td> <td style="text-align: right;">17,812</td> </tr> </table>	Date First Appropriation	FY03	(\$000)	First Cost Estimate		0	Current Scope	FY00		Last FY's Cost Estimate		17,812	<p>Mandatory Referral - M-NCPPC Department of Environment Protection Building Permits: Code Review Fire Marshall</p> <p>Department of Transportation Inspections Sediment Control Stormwater Management WSSC Permits</p> <p>MCPS asserts that this project conforms to the requirements of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.</p>	<p>See Map on Next Page</p>
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