Montrose Trail -- No. 038707

Category	M-NCPPC
Subcategory	Development
Administering Agency	M-NCPPC
Planning Area	North Bethesda-Garrett Park

Date Last Modified	December 10, 2007
Required Adequate Public Facility	No
Relocation Impact	None
Status	Planning Stage

EXPENDITURE SCHEDULE ($000)

Cost Element	Total	Thru FY07	Est. FY08	Total 6 Years	FY09	FY10	FY11	FY12	FY13	FY14	Beyond 6 Years
Planning, Design, and Supervision	108	0	0	108	0	26	82	0	0	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	541	0	0	541	0	0	0	541	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	649	0	0	649	0	26	82	541	0	0	0

FUNDING SCHEDULE ($000)

G.O. Bonds	649	0	0	649	0	26	82	541	0	0	0
Total	649	0	0	649	0	26	82	541	0	0	0

DESCRIPTION

This PDF provides funding for M-NCPPC to design and construct Stage 2 of a 10-foot wide hiker-biker trail in the former Rockville Facility right-of-way from Tildenwood Drive to Old Farm Creek. There it will connect to the hiker-biker trail constructed by Montgomery County Department of Transportation as Stage 1 of the Montrose Parkway West project (PDF 500311).

Design for Stage 2 is proposed in FY10 and FY11, with construction in FY12.

JUSTIFICATION

The North Bethesda-Garrett Park Master Plan calls for a hiker-biker trail to be constructed in the former Rockville Facility right-of-way. In conjunction with the Montrose Parkway Hiker-Biker Trail, this trail will provide a safe and pleasant means for pedestrians and bikers from the Old Farm and Tilden Woods neighborhoods to reach the Rockville Pike corridor.

M-NCPPC North Bethesda/Garrett Park Master Plan, 1992; M-NCPPC Master Plan of Bikeways.

FISCAL NOTE

If further land acquisition is required in Stage 2, it will be funded initially through ALARF, then reimbursed by a future appropriation from this project. It is the Council's intent that if there is a plan of development filed prior to Stage 2, the County will purchase required land through ALARF, then be reimbursed by a future appropriation from this project.

OTHER DISCLOSURES

 - A pedestrian impact analysis has been completed for this project.

APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY10	($000)
First Cost Estimate Current Scope	FY03	950
Last FY's Cost Estimate		649
Appropriation Request	FY09	0
Appropriation Request Est.	FY10	108
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		0
Expenditures / Encumbrances		0
Unencumbered Balance		0
Partial Closeout Thru	FY06	0
New Partial Closeout	FY07	0
Total Partial Closeout		0

COORDINATION

Montrose Parkway West PDF 500311
Maryland State Highway Administration
Montgomery County Department of Transportation

MAP

See Map on Next Page