

## Garrett Park ES Addition -- No. 056505

Category	Montgomery County Public Schools	Date Last Modified	November 07, 2007
Subcategory	Individual Schools	Required Adequate Public Facility	No
Administering Agency	Public Schools	Relocation Impact	None
Planning Area	Bethesda-Chevy Chase	Status	On-going

### EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY07	Est. FY08	Total 6 Years	FY09	FY10	FY11	FY12	FY13	FY14	Beyond 6 Years
Planning, Design, and Supervision	419	419	0	0	0	0	0	0	0	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	366	366	0	0	0	0	0	0	0	0	0
Construction	3,429	3,429	0	0	0	0	0	0	0	0	0
Other	282	282	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>4,496</b>	<b>4,496</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

### FUNDING SCHEDULE (\$000)

G.O. Bonds	385	1,496	-1,111	0	0	0	0	0	0	0	0
State Aid	1,111	0	1,111	0	0	0	0	0	0	0	0
Schools Impact Tax	3,000	3,000	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>4,496</b>	<b>4,496</b>	<b>0</b>								

### OPERATING BUDGET IMPACT (\$000)

Maintenance	196	49	49	49	49	0	0
Energy	88	22	22	22	22	0	0
<b>Net Impact</b>	<b>284</b>	<b>71</b>	<b>71</b>	<b>71</b>	<b>71</b>	<b>0</b>	<b>0</b>

#### DESCRIPTION

Enrollment projections for Garrett Park Elementary School reflect a need for a six-classroom addition. Garrett Park Elementary School has a program capacity of 318 students. Enrollment is expected to reach 511 students by the end of the six-year planning period. A feasibility study was conducted in FY 2004 to determine the scope and cost of this project.

Garrett Park Elementary School is scheduled to be modernized by January 2012. The feasibility study incorporated the plans for the modernization with this addition project in order to maintain the addition, once the modernization is complete. An FY 2005 appropriation was approved to begin planning this addition. An FY 2006 appropriation was approved for construction funds. The project is scheduled to be completed August 2006.

#### CAPACITY

Program Capacity After Project: 456

Teaching Stations Added: 6

#### OTHER DISCLOSURES

- MCPS asserts that this project conforms to the requirements of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.

APPROPRIATION AND EXPENDITURE DATA	COORDINATION	MAP																																										
<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td>Date First Appropriation</td> <td style="text-align: right;">FY05</td> <td style="text-align: right;">(\$000)</td> </tr> <tr> <td>First Cost Estimate</td> <td style="text-align: right;">FY05</td> <td style="text-align: right;">0</td> </tr> <tr> <td>Current Scope</td> <td></td> <td></td> </tr> <tr> <td>Last FY's Cost Estimate</td> <td></td> <td style="text-align: right;">4,496</td> </tr> <tr> <td>Appropriation Request</td> <td style="text-align: right;">FY09</td> <td style="text-align: right;">0</td> </tr> <tr> <td>Appropriation Request Est.</td> <td style="text-align: right;">FY10</td> <td style="text-align: right;">0</td> </tr> <tr> <td>Supplemental Appropriation Request</td> <td></td> <td style="text-align: right;">0</td> </tr> <tr> <td>Transfer</td> <td></td> <td style="text-align: right;">0</td> </tr> <tr> <td>Cumulative Appropriation</td> <td></td> <td style="text-align: right;">4,496</td> </tr> <tr> <td>Expenditures / Encumbrances</td> <td></td> <td style="text-align: right;">3,971</td> </tr> <tr> <td>Unencumbered Balance</td> <td></td> <td style="text-align: right;">525</td> </tr> <tr> <td>Partial Closeout Thru</td> <td style="text-align: right;">FY06</td> <td style="text-align: right;">0</td> </tr> <tr> <td>New Partial Closeout</td> <td style="text-align: right;">FY07</td> <td style="text-align: right;">0</td> </tr> <tr> <td>Total Partial Closeout</td> <td></td> <td style="text-align: right;">0</td> </tr> </table>	Date First Appropriation	FY05	(\$000)	First Cost Estimate	FY05	0	Current Scope			Last FY's Cost Estimate		4,496	Appropriation Request	FY09	0	Appropriation Request Est.	FY10	0	Supplemental Appropriation Request		0	Transfer		0	Cumulative Appropriation		4,496	Expenditures / Encumbrances		3,971	Unencumbered Balance		525	Partial Closeout Thru	FY06	0	New Partial Closeout	FY07	0	Total Partial Closeout		0	<p><b>Mandatory Referral - M-NCPPC</b>  Department of Environmental Protection  Building Permits:  Code Review  Fire Marshall</p> <p>Department of Transportation  Inspections  Sediment Control  Stormwater Management  WSSC Permits</p>	<p>See Map on Next Page</p>
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