

Germantown Student Resource Center -- No. 076612

Category Montgomery College
 Subcategory Higher Education
 Administering Agency Montgomery College
 Planning Area Germantown

Date Last Modified May 15, 2008
 Required Adequate Public Facility No
 Relocation Impact None
 Status On-going

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY07	Est. FY08	Total 6 Years	FY09	FY10	FY11	FY12	FY13	FY14	Beyond 6 Years
Planning, Design, and Supervision	6,950	0	0	6,950	0	0	0	0	3,066	3,884	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	6,950	0	0	6,950	0	0	0	0	3,066	3,884	0

FUNDING SCHEDULE (\$000)

G.O. Bonds	6,950	0	0	6,950	0	0	0	0	3,066	3,884	0
Total	6,950	0	0	6,950	0	0	0	0	3,066	3,884	0

DESCRIPTION

This project funds the construction of a new student resource center (114,100 gross square feet) to support both study and student services as outlined in the Germantown Campus Facilities Master Plan, 2002-2012. This construction project provides a comprehensive student "one-stop" shop and brings together (1) the campus Library from the Humanities Building, (2) Student Development functions and campus services of admissions, financial aid, registration, and cashing from the Science and Applied Studies Building, (3) the Writing Center from the Humanities Building, and (4) the Math Learning Center and Math Technology Lab from the High Technology and Science Center.

JUSTIFICATION

The key needs addressed by this project are the Library functions of study, stack, processing and service spaces, all significantly constrained in their present location. The current physically bound volume equivalent (PBVE) is expected to grow 1.8% per year or 19% over the next ten years. Also supported in this facility are the media resources and academic computing functions, including the computer training lab. The advantage for students is the concentration of support resources in a single location. For the campus, space is made available in other buildings that will allow more growth in office and instructional space before another academic building is needed on campus.

Collegewide Facilities Master Plan (1/04).

OTHER

Funding Sources: G. O. Bonds and State Aid.

State share of project based on anticipated eligible costs. Relocation costs and design fees above approximately 7% of estimated construction costs may not be eligible for State reimbursement.

Note: The estimated cost for construction, and other (furniture, fixtures, and equipment) beyond the 6 year CIP is 50,049,000, and \$8,833,000 respectively pending final design.

OTHER DISCLOSURES

- Montgomery College asserts that this project conforms to the requirements of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.

APPROPRIATION AND EXPENDITURE DATA			COORDINATION	MAP
Date First Appropriation	FY	(\$000)		
First Cost Estimate			Humanities and Social Sciences Building Renovation (CIP# 076615) Sciences and Applied Studies Building Alterations (CIP# 056605)	
Current Scope	FY09	6,950		
Last FY's Cost Estimate		6,619		
Appropriation Request	FY09	0		
Appropriation Request Est.	FY10	0		
Supplemental Appropriation Request		0		
Transfer		0		
Cumulative Appropriation		0		
Expenditures / Encumbrances		0		
Unencumbered Balance		0		
Partial Closeout Thru	FY06	0		
New Partial Closeout	FY07	0		
Total Partial Closeout		0		

See Map on Next Page