

A. Identification and Coding Information

1. Project Number	Agency Number	Update Code
093805	S-170.07	Add

2. Date: October 1, 2007

7. Pre PDF Pg.No.: 8. Req. Adeq. Pub. Fac.

Revised:

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3. Project Name: Wastewater Pumping Station Capacity Evaluation

5. Agency: **WSSC**

4. Program: **Sanitation** 6. Planning Area: Bi-County

E. Annual Operating Budget Impact (000's)

FY of Impact

Program Costs	Staff	
	Other	
Facility Costs	Maintenance	
	Debt Service	42	11
Total Costs.....		42	11
Impact on Water or Sewer Rate.....			

B. Expenditure Schedule (000's)

Cost Elements	(8) Total	(9) Thru FY '07	(10) Estimate FY '08	(11) Total 6 Years	(12) Year 1 FY '09	(13) Year 2 FY '10	(14) Year 3 FY '11	(15) Year 4 FY '12	(16) Year 5 FY '13	(17) Year 6 FY '14	(18) Beyond 6 Years
Planning, Design & Supervision	400			400	300	100					
Land											
Site Improvements & Utilities											
Construction											
Other	60			60	45	15					
Total	460			460	345	115					

C. Funding Schedule (000's)

WSSC Bonds	460			460	345	115					
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D. Description & Justification

DESCRIPTION

This project provides for an assessment of WSSC wastewater pumping stations' size and capacity in handling projected wastewater flow as required per Article Ten of the 2005 SSO Consent Decree.

Service Area Bi-County Area

JUSTIFICATION

Plans & Studies

WSSC Strategic Sewerage Study (March, 1993); WSSC Sanitary Sewer Overflow Consent Decree (December 7, 2005); WSSC Strategic Sewerage Study Update (April, 2006)

Specific Data

The Consent Decree specifies under Article Ten – Pump Stations, Section B.6. that WSSC shall re-evaluate its Pump Stations to assure that each Pump Station is of sufficient size and capacity to handle expected waste water flows. The results of the re-evaluation shall be reported to EPA, MDE and the Citizens Groups in the appropriate Annual Report to be submitted under Section VII of the Consent Decree. The first such reevaluation is due in 2010. The project is scheduled to comply with this requirement.

Cost Change

Not applicable.

STATUS Planning

OTHER

The present project scope was developed for the FY 2009 CIP at an estimated cost of \$460,000. Specific facility plans and/or any new CIP-sized projects identified through the planning processes may be split out into new, separate projects in the appropriate County in future CIP's.

COORDINATION

Montgomery County Government, Prince George's County Government, Montgomery County Department of Environmental Protection, Maryland Department of the Environment, Prince George's County Department of Environmental Resources, U.S. Environmental Protection Agency, Region III (Part of Article X Requirements for the Sanitary Sewer Overflow Consent Decree (Civil Action PJM-04-3679) by December 2010.) and Local Community Civic Associations.

NOTE This project supports 100% Environmental Regulation.

F. Approval and Expenditure Data (000's)

Date First in Capital Program	FY 09
Date First Approved	FY 09
Initial Cost Estimate	460
Cost Estimate Last FY	
Present Cost Estimate	460
Approved Request, Last FY	
Total Expenditures & Encumbrances	
Approval Request FY 09	345
Supplemental Approval Request Current FY (08)	

G. Status Information

Land Status: Not Applicable

% Project Completion: P-0%

Est. Completion Date: FY 2010

H. Map Map Reference Code: