

Fairland ES Addition -- No. 096501

Category	Montgomery County Public Schools	Date Last Modified	June 12, 2008
Subcategory	Individual Schools	Required Adequate Public Facility	No
Administering Agency	Public Schools	Relocation Impact	None
Planning Area	Colesville-White Oak	Status	

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY07	Est. FY08	Total 6 Years	FY09	FY10	FY11	FY12	FY13	FY14	Beyond 6 Years
Planning, Design, and Supervision	588	0	0	588	353	235	0	0	0	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	623	0	0	623	0	498	125	0	0	0	0
Construction	4,888	0	0	4,888	0	2,751	2,137	0	0	0	0
Other	291	0	0	291	0	117	174	0	0	0	0
Total	6,390	0	0	6,390	353	3,601	2,436	0	0	0	0

FUNDING SCHEDULE (\$000)

G.O. Bonds	2,789	0	0	2,789	353	0	2,436	0	0	0	0
Schools Impact Tax	3,601	0	0	3,601	0	3,601	0	0	0	0	0
Total	6,390	0	0	6,390	353	3,601	2,436	0	0	0	0

OPERATING BUDGET IMPACT (\$000)

Maintenance				248	0	0	62	62	62	62
Energy				132	0	0	33	33	33	33
Net Impact				380	0	0	95	95	95	95

DESCRIPTION

Enrollment projections at Fairland Elementary School reflect a need for a nine-classroom addition. Fairland Elementary School has a program capacity for 354 students. Enrollment is expected to reach 532 students by the 2010-2011 school year. A feasibility study was conducted in FY 2008 to determine the cost and scope of the project.

An FY 2009 appropriation was approved to begin planning this addition. An FY 2010 appropriation will be requested for construction funds. This project is scheduled to be completed by August 2010.

CAPACITY

Program Capacity After Project: 545
Teaching Stations Added: 9

APPROPRIATION AND EXPENDITURE DATA	COORDINATION	MAP	
Date First Appropriation FY09 (\$000)	Mandatory Referral - M-NCPPC Department of Environmental Protection Building Permits: Code Review Fire Marshall Department of Transportation Inspections Sediment Control Stormwater Management WSSC Permits	See Map on Next Page	
First Cost Estimate			
Current Scope FY 0			
Last FY's Cost Estimate 0			
Appropriation Request FY09 588			
Appropriation Request Est. FY10 5,802			
Supplemental Appropriation Request 0			
Transfer 0			
Cumulative Appropriation 0			
Expenditures / Encumbrances 0			
Unencumbered Balance 0			
Partial Closeout Thru FY06 0			
New Partial Closeout FY07 0			
Total Partial Closeout 0			