

## Montgomery Knolls ES Addition -- No. 096505

Category	Montgomery County Public Schools	Date Last Modified	November 20, 2007
Subcategory	Individual Schools	Required Adequate Public Facility	No
Administering Agency	Public Schools	Relocation Impact	None
Planning Area	Silver Spring	Status	

### EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY07	Est. FY08	Total 6 Years	FY09	FY10	FY11	FY12	FY13	FY14	Beyond 6 Years
Planning, Design, and Supervision	791	0	0	791	316	277	198	0	0	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	861	0	0	861	0	689	172	0	0	0	0
Construction	7,028	0	0	7,028	0	1,154	3,004	2,870	0	0	0
Other	294	0	0	294	0	0	117	177	0	0	0
<b>Total</b>	<b>8,974</b>	<b>0</b>	<b>0</b>	<b>8,974</b>	<b>316</b>	<b>2,120</b>	<b>3,491</b>	<b>3,047</b>	<b>0</b>	<b>0</b>	<b>0</b>

### FUNDING SCHEDULE (\$000)

G.O. Bonds	5,483	0	0	5,483	316	2,120	0	3,047	0	0	0
Schools Impact Tax	3,491	0	0	3,491	0	0	3,491	0	0	0	0
<b>Total</b>	<b>8,974</b>	<b>0</b>	<b>0</b>	<b>8,974</b>	<b>316</b>	<b>2,120</b>	<b>3,491</b>	<b>3,047</b>	<b>0</b>	<b>0</b>	<b>0</b>

### OPERATING BUDGET IMPACT (\$000)

Maintenance				258	0	0	0	86	86	86
Energy				135	0	0	0	45	45	45
<b>Net Impact</b>				<b>393</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>131</b>	<b>131</b>	<b>131</b>

#### DESCRIPTION

Enrollment projections at Montgomery Knolls Elementary School reflect a need for a 10-classroom addition. Montgomery Knolls Elementary School has a program capacity for 273 students. Enrollment is expected to reach 411 by the 2011-2012 school year. A feasibility study was conducted in FY 2009 to determine the scope and cost of the project.

An FY 2009 appropriation was approved to begin planning this addition. An FY 2010 appropriation will be requested for construction funds. This project is scheduled to be completed by August 2011.

#### CAPACITY

Program Capacity After Project: 503  
Teaching Stations Added: 10

#### APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY09	(\$000)
First Cost Estimate		0
Current Scope	FY	0
Last FY's Cost Estimate		0
Appropriation Request	FY09	791
Appropriation Request Est.	FY10	7,888
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		0
Expenditures / Encumbrances		0
Unencumbered Balance		0
Partial Closeout Thru	FY06	0
New Partial Closeout	FY07	0
Total Partial Closeout		0

#### COORDINATION

Mandatory Referral - M-NCPPC  
Department of Environmental Protection  
Building Permits:  
Code Review  
Fire Marshall  
Department of Transportation  
Inspections  
Sediment Control  
Stormwater Management  
WSSC Permits

#### MAP

See Map on Next Page