

## Rock View ES Addition -- No. 096506

Category	Montgomery County Public Schools	Date Last Modified	November 14, 2007
Subcategory	Individual Schools	Required Adequate Public Facility	No
Administering Agency	Public Schools	Relocation Impact	None
Planning Area	Silver Spring	Status	

### EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY07	Est. FY08	Total 6 Years	FY09	FY10	FY11	FY12	FY13	FY14	Beyond 6 Years
Planning, Design, and Supervision	567	0	0	567	397	170	0	0	0	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	738	0	0	738	0	590	148	0	0	0	0
Construction	4,540	0	0	4,540	0	2,724	1,816	0	0	0	0
Other	387	0	0	387	0	155	232	0	0	0	0
<b>Total</b>	<b>6,232</b>	<b>0</b>	<b>0</b>	<b>6,232</b>	<b>397</b>	<b>3,639</b>	<b>2,196</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

### FUNDING SCHEDULE (\$000)

G.O. Bonds	4,232	0	0	4,232	397	3,639	196	0	0	0	0
Schools Impact Tax	2,000	0	0	2,000	0	0	2,000	0	0	0	0
<b>Total</b>	<b>6,232</b>	<b>0</b>	<b>0</b>	<b>6,232</b>	<b>397</b>	<b>3,639</b>	<b>2,196</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

### OPERATING BUDGET IMPACT (\$000)

Maintenance	296	0	0	74	74	74	74
Energy	156	0	0	39	39	39	39
<b>Net Impact</b>	<b>452</b>	<b>0</b>	<b>0</b>	<b>113</b>	<b>113</b>	<b>113</b>	<b>113</b>

#### DESCRIPTION

Enrollment projections at Rock View Elementary School reflect a need for a eight-classroom addition. Rock View Elementary School has a program capacity for 361 students. Enrollment is expected to reach 526 students by the 2010-2011 school year. A feasibility study was conducted in FY 2003 to determine the scope and cost of an addition to this school. At that time, the addition was not requested and the feasibility study was shelved. The FY 2003 feasibility study was used to determine the scope of this project with current construction costs.

An FY 2009 appropriation is requested to begin planning this addition. An FY 2010 appropriation will be requested for construction funds. This project is scheduled to be completed by August 2010.

#### CAPACITY

Program Capacity After Project: 519  
Teaching Stations Added: 8

APPROPRIATION AND EXPENDITURE DATA	COORDINATION	MAP												
<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td>Date First Appropriation</td> <td style="text-align: center;">FY09</td> <td style="text-align: right;">(\$000)</td> </tr> <tr> <td>First Cost Estimate</td> <td></td> <td style="text-align: right;">0</td> </tr> <tr> <td>Current Scope</td> <td style="text-align: center;">FY</td> <td style="text-align: right;">0</td> </tr> <tr> <td>Last FY's Cost Estimate</td> <td></td> <td style="text-align: right;">0</td> </tr> </table>	Date First Appropriation	FY09	(\$000)	First Cost Estimate		0	Current Scope	FY	0	Last FY's Cost Estimate		0	<p>Mandatory Referral - M-NCPPC Department of Environmental Protection Building Permits: Code Review Fire Marshall Department of Transportation Inspections Sediment Control Stormwater Management WSSC Permits</p>	<p>See Map on Next Page</p>
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Cumulative Appropriation	0													
Expenditures / Encumbrances	0													
Unencumbered Balance	0													
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