

Whetstone ES Addition -- No. 096508

Category	Montgomery County Public Schools	Date Last Modified	November 14, 2007
Subcategory	Individual Schools	Required Adequate Public Facility	No
Administering Agency	Public Schools	Relocation Impact	None
Planning Area	Gaithersburg Vicinity	Status	

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY07	Est. FY08	Total 6 Years	FY09	FY10	FY11	FY12	FY13	FY14	Beyond 6 Years
Planning, Design, and Supervision	780	0	0	780	312	273	195	0	0	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	839	0	0	839	0	671	168	0	0	0	0
Construction	6,933	0	0	6,933	0	1,141	2,945	2,847	0	0	0
Other	374	0	0	374	0	0	149	225	0	0	0
Total	8,926	0	0	8,926	312	2,085	3,457	3,072	0	0	0

FUNDING SCHEDULE (\$000)

G.O. Bonds	8,926	0	0	8,926	312	2,085	3,457	3,072	0	0	0
Total	8,926	0	0	8,926	312	2,085	3,457	3,072	0	0	0

OPERATING BUDGET IMPACT (\$000)

Maintenance				252	0	0	0	84	84	84
Energy				132	0	0	0	44	44	44
Net Impact				384	0	0	0	128	128	128

DESCRIPTION

Enrollment projections at Whetstone Elementary School reflect the need for a 10-classroom addition. Whetstone Elementary School has a program capacity for 495 students. Enrollment is expected to reach 640 students by the 2011-2012 school year. A feasibility study was conducted in FY 2008 to determine the cost and scope of the project.

An FY 2009 appropriation was approved to begin planning this addition. An FY 2010 appropriation will be requested for construction funds. This project is scheduled to be completed by August 2011.

CAPACITY

Program Capacity After Project: 655
Teaching Stations Added: 10

APPROPRIATION AND EXPENDITURE DATA	COORDINATION	MAP												
<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td>Date First Appropriation</td> <td style="text-align: center;">FY09</td> <td style="text-align: right;">(\$000)</td> </tr> <tr> <td>First Cost Estimate</td> <td style="text-align: center;">FY</td> <td style="text-align: center;">0</td> </tr> <tr> <td>Current Scope</td> <td></td> <td style="text-align: center;">0</td> </tr> <tr> <td>Last FY's Cost Estimate</td> <td></td> <td style="text-align: center;">0</td> </tr> </table>	Date First Appropriation	FY09	(\$000)	First Cost Estimate	FY	0	Current Scope		0	Last FY's Cost Estimate		0	<p>Mandatory Referral - M-NCPPC Department of Environmental Protection Building Permits: Code Review Fire Marshall</p> <p>Department of Transportation Inspections Sediment Control Stormwater Management WSSC Permits</p>	<p>See Map on Next Page</p>
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