

Rockville Parking Lot and Tennis Court Relocation -- No. 096602

Category Montgomery College
 Subcategory Higher Education
 Administering Agency Montgomery College
 Planning Area Rockville

Date Last Modified March 03, 2008
 Required Adequate Public Facility No
 Relocation Impact None
 Status

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY07	Est. FY08	Total 6 Years	FY09	FY10	FY11	FY12	FY13	FY14	Beyond 6 Years
Planning, Design, and Supervision	300	0	0	300	300	0	0	0	0	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	2,700	0	0	2,700	1,700	1,000	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	3,000	0	0	3,000	2,000	1,000	0	0	0	0	0

FUNDING SCHEDULE (\$000)

G.O. Bonds	3,000	0	0	3,000	2,000	1,000	0	0	0	0	0
Total	3,000	0	0	3,000	2,000	1,000	0	0	0	0	0

DESCRIPTION

This project supports the relocation of the tennis courts and also to build a parking lot on the original location of the tennis courts to offset the amount of parking spaces lost due to the construction of the Rockville Science Center. There is currently a parking space deficit at the Rockville Campus and the additional spaces are needed to meet the parking needs of College students.

JUSTIFICATION

The Rockville Campus has a current (Fall 2006) parking space deficit of 2,236 spaces. The construction of the Rockville Science Center will increase this deficit, and alternate parking spaces are needed to meet the ongoing enrollment growth at the Rockville Campus.

Collegewide Facilities Master Plan (1/04), and the Rockville Science Center Facilities Construction Program Part 1 and 2(4/04).

OTHER

FY09 Appropriation: \$3,000,000 (G.O. Bonds)

APPROPRIATION AND EXPENDITURE DATA	COORDINATION	MAP												
<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td>Date First Appropriation</td> <td style="text-align: center;">FY09</td> <td style="text-align: right;">(\$000)</td> </tr> <tr> <td>First Cost Estimate</td> <td style="text-align: center;">FY09</td> <td style="text-align: right;">3,000</td> </tr> <tr> <td>Current Scope</td> <td></td> <td></td> </tr> <tr> <td>Last FY's Cost Estimate</td> <td></td> <td style="text-align: center;">0</td> </tr> </table>	Date First Appropriation	FY09	(\$000)	First Cost Estimate	FY09	3,000	Current Scope			Last FY's Cost Estimate		0	Rockville Science Center (CIP #036600)	See Map on Next Page
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