

Health Sciences Expansion -- No. 096603

Category: Montgomery College
 Subcategory: Higher Education
 Administering Agency: Montgomery College
 Planning Area: Takoma Park

Date Last Modified: June 27, 2008
 Required Adequate Public Facility: No
 Relocation Impact: None
 Status:

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY07	Est. FY08	Total 6 Years	FY09	FY10	FY11	FY12	FY13	FY14	Beyond 6 Years
Planning, Design, and Supervision	750	0	0	750	750	0	0	0	0	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	4,428	0	0	4,428	0	4,428	0	0	0	0	0
Other	375	0	0	375	0	375	0	0	0	0	0
Total	5,553	0	0	5,553	750	4,803	0	0	0	0	0

FUNDING SCHEDULE (\$000)

G.O. Bonds	5,553	0	0	5,553	750	4,803	0	0	0	0	0
Total	5,553	0	0	5,553	750	4,803	0	0	0	0	0

DESCRIPTION

This project will fund the relocation of the Workforce Development/Continuing Education (WDCE) program from the Health Sciences Center to the second floor of the Cafritz Foundation Arts Center. The south wing of the second floor of the Cafritz Foundation Arts Center was left unfinished during the recently completed building renovation. The renovation of the second floor will provide classroom, computer lab, and office space for WDCE while allowing the back renovation of various spaces in the Health Sciences Center for the growing nursing and health sciences programs.

JUSTIFICATION

The Takoma Park Campus has a current (Fall 2006) instructional space deficit of 50,973 net square feet, and a total space deficit of 117,037 net square feet. The relocation of WDCE will provide additional classroom, computer lab, and office space needed to support the functionality of this department. The relocation will also provide much needed instructional space for Nursing, and other Health Sciences programs.

Collegewide Facilities Master Plan (01/04).

OTHER

FY09 Appropriation: \$750,000 (G.O. Bonds)

APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY09	(\$000)
First Cost Estimate	FY09	5,553
Current Scope		
Last FY's Cost Estimate		0
Appropriation Request	FY09	750
Appropriation Request Est.	FY10	4,803
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		0
Expenditures / Encumbrances		0
Unencumbered Balance		0
Partial Closeout Thru	FY06	0
New Partial Closeout	FY07	0
Total Partial Closeout		0

COORDINATION

The Cafritz Foundation Arts Center (CIP #056604)

MAP

See Map on Next Page