

# Clarksburg Fire Station -- No. 450300

Category	Public Safety	Date Last Modified	June 05, 2008
Subcategory	Fire/Rescue Service	Required Adequate Public Facility	No
Administering Agency	General Services	Relocation Impact	None.
Planning Area	Clarksburg	Status	Preliminary Design Stage

### EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY07	Est. FY08	Total 6 Years	FY09	FY10	FY11	FY12	FY13	FY14	Beyond 6 Years
Planning, Design, and Supervision	2,011	14	1,351	646	0	302	344	0	0	0	0
Land	2,000	384	1,616	0	0	0	0	0	0	0	0
Site Improvements and Utilities	579	0	579	0	0	0	0	0	0	0	0
Construction	400	0	400	0	0	0	0	0	0	0	0
Other	2	2	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>4,992</b>	<b>400</b>	<b>3,946</b>	<b>646</b>	<b>0</b>	<b>302</b>	<b>344</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

### FUNDING SCHEDULE (\$000)

G.O. Bonds	4,992	400	3,946	646	0	302	344	0	0	0	0
<b>Total</b>	<b>4,992</b>	<b>400</b>	<b>3,946</b>	<b>646</b>	<b>0</b>	<b>302</b>	<b>344</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

### OPERATING BUDGET IMPACT (\$000)

Maintenance				403	0	0	49	118	118	118
Energy				304	0	0	37	89	89	89
Program-Other				178	0	0	25	51	51	51
<b>Net Impact</b>				<b>885</b>	<b>0</b>	<b>0</b>	<b>111</b>	<b>258</b>	<b>258</b>	<b>258</b>

#### DESCRIPTION

This project provides for a new Fire and Rescue Station in the Clarksburg area and the purchase of associated apparatus. The new facility will be located on a yet to be determined site in the vicinity of MD 355 (Frederick Road) and Stringtown Road. The new station will be constructed in accordance with square footage specifications of the Prototype Program of Requirements (POR) for a Class I fire station. A Class I fire station ranges from 19,550 to 20,135 gross square feet and includes apparatus bays, dormitory and support space, personnel living quarters, administrative offices and meeting/training room. This station will also include offices for a battalion chief, a Police satellite facility, space for the Upcounty Regional Services Center and personal protective equipment storage totaling 2,589 square feet. On-site parking will be provided. Fire/rescue apparatus to be purchased for this station includes an aerial truck, a tanker and a brush truck.

#### COST CHANGE

Decrease due to removal of previously approved funding for construction, apparatus, furniture, and equipment as project is still in the site selection process.

#### JUSTIFICATION

A new station is necessary in this area due to the present and projected population density for the Clarksburg area. Clarksburg is expected to increase from a few thousand residents to more than 25,000. The Clarksburg Town Center is envisioned to include a mix of housing, commercial, retail, recreation, and civic uses with the Clarksburg Historic District as the focal point. Residential areas include the Newcut Road neighborhood, the Cabin Branch neighborhood, the Ten Mile Creek area, the Ridge Road Transition area, the Brink Road Transition Area, as well as projected residential development in the Transit Corridor District and the Gateway Center.

This project is recommended in the Fire, Rescue, Emergency Medical Services, and Community Risk Reduction Master Plan approved by the County Council in October 2005 and the MCFRS Station Location and Resource Allocation Work Group, Phase I Report, "Need for Upcounty Fire-Rescue Resource Enhancements," October 14, 1999. Development of this facility will help Montgomery County meet the NFPA 1710 Guidelines.

#### OTHER

Land acquisition will be funded initially through ALARF, then reimbursed by an appropriation from this project. The total cost of this project will increase when final land expenditures are determined and off-site improvements are programmed.

#### FISCAL NOTE

The project provides for the design phase only. Final construction costs will be determined during the design development stage. Debt service for this project will be financed with Consolidated Fire Tax District Funds.

#### OTHER DISCLOSURES

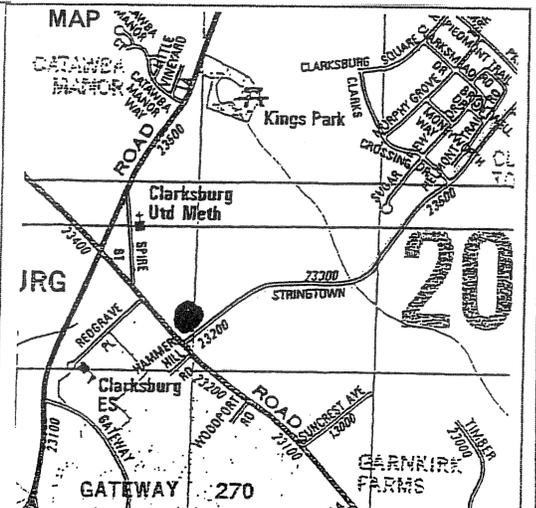
#### APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY03	(\$000)
First Cost Estimate		
Current Scope	FY09	4,992
Last FY's Cost Estimate		15,063
Appropriation Request	FY09	-9,273
Appropriation Request Est.	FY10	0
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		14,265
Expenditures / Encumbrances		1,552
Unencumbered Balance		12,713
Partial Closeout Thru	FY06	0
New Partial Closeout	FY07	0
Total Partial Closeout		0

#### COORDINATION

Montgomery County Fire and Rescue Service  
 Department of Police  
 Upcounty Regional Services Center  
 Department of General Services  
 Department of Permitting Services  
 Department of Technology Services  
 M-NCPPC  
 State Highway Administration

Special Projects Legislation was approved May 25, 2006 (Bill No. 07-06)



**Clarksburg Fire Station -- No. 450300 (continued)**

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- A pedestrian impact analysis will be performed during design or is in progress.