

## Fire/Rescue Maintenance Depot Equipment(Southlawn) -- No. 450801

Category                    Public Safety  
 Subcategory              Fire/Rescue Service  
 Administering Agency    Fire/Rescue Service  
 Planning Area             Countywide

Date Last Modified        March 31, 2008  
 Required Adequate Public Facility    No  
 Relocation Impact        None.  
 Status                        On-going

### EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY07	Est. FY08	Total 6 Years	FY09	FY10	FY11	FY12	FY13	FY14	Beyond 6 Years
Planning, Design, and Supervision	0	0	0	0	0	0	0	0	0	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Other	2,700	0	2,700	0	0	0	0	0	0	0	0
<b>Total</b>	<b>2,700</b>	<b>0</b>	<b>2,700</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

### FUNDING SCHEDULE (\$000)

Certificates of Participation	2,700	0	2,700	0	0	0	0	0	0	0	0
<b>Total</b>	<b>2,700</b>	<b>0</b>	<b>2,700</b>	<b>0</b>							

#### DESCRIPTION

This project provides for the purchase of mechanical equipment for Montgomery County Fire and Rescue's temporary maintenance depot at 14935 Southlawn Lane. The facility at Southlawn Lane will serve as a centralized MCFRS facility for daily fleet inspection, maintenance, and repair activities and additional space for the storage and deployment of a ready reserve fleet.

#### JUSTIFICATION

"Montgomery County Fire and Rescue Service Apparatus Management Plan," dated April 7, 2004 identified the need for up to three facilities for maintenance, staging and storage of MCFRS apparatus.

#### FISCAL NOTE

Alternative funding options for MCFRS apparatus management capital expenditures were explored and it was determined that the County would issue Certificates of Participation as the funding mechanism to finance the mechanical equipment purchase for the maintenance depot.

#### APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY08	(\$000)
First Cost Estimate		
Current Scope	FY08	2,700
Last FY's Cost Estimate		2,700
Appropriation Request	FY09	0
Appropriation Request Est.	FY10	0
Supplemental Appropriation Request		2,700
Transfer		0
Cumulative Appropriation		0
Expenditures / Encumbrances		0
Unencumbered Balance		0
Partial Closeout Thru	FY06	0
New Partial Closeout	FY07	0
Total Partial Closeout		0

#### COORDINATION

#### MAP

