

Bethesda CBD Streetscape -- No. 500102

Category Transportation
 Subcategory Roads
 Administering Agency Transportation
 Planning Area Bethesda-Chevy Chase

Date Last Modified May 14, 2008
 Required Adequate Public Facility Yes
 Relocation Impact None.
 Status Preliminary Design Stage

EXPENDITURE SCHEDULE (\$000)

| Cost Element | Total | Thru FY07 | Est. FY08 | Total 6 Years | FY09 | FY10 | FY11 | FY12 | FY13 | FY14 | Beyond 6 Years |
|-----------------------------------|---------------|--------------|--------------|------------------|------------|--------------|----------|----------|--------------|--------------|-------------------|
| Planning, Design, and Supervision | 1,107 | 79 | 100 | 628 | 123 | 105 | 0 | 0 | 200 | 200 | 300 |
| Land | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Site Improvements and Utilities | 1,226 | 0 | 21 | 1,205 | 390 | 815 | 0 | 0 | 0 | 0 | 0 |
| Construction | 7,716 | 0 | 0 | 5,416 | 0 | 1,690 | 0 | 0 | 1,726 | 2,000 | 2,300 |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 10,049 | 79 | 121 | 7,249 | 513 | 2,610 | 0 | 0 | 1,926 | 2,200 | 2,600 |

FUNDING SCHEDULE (\$000)

| | | | | | | | | | | | |
|--------------|---------------|-----------|------------|--------------|------------|--------------|----------|----------|--------------|--------------|--------------|
| G.O. Bonds | 10,049 | 79 | 121 | 7,249 | 513 | 2,610 | 0 | 0 | 1,926 | 2,200 | 2,600 |
| Total | 10,049 | 79 | 121 | 7,249 | 513 | 2,610 | 0 | 0 | 1,926 | 2,200 | 2,600 |

OPERATING BUDGET IMPACT (\$000)

| | | | | | | | | | | |
|-------------------|--|--|--|-----------|----------|----------|-----------|-----------|-----------|-----------|
| Maintenance | | | | 20 | 0 | 0 | 5 | 5 | 5 | 5 |
| Energy | | | | 20 | 0 | 0 | 5 | 5 | 5 | 5 |
| Net Impact | | | | 40 | 0 | 0 | 10 | 10 | 10 | 10 |

DESCRIPTION

This project provides for the design and construction of pedestrian improvements to complete unfinished streetscapes along approximately 5,425 feet of Central Business District (CBD) streets in Bethesda as identified in the Bethesda CBD Sector Plan. This includes 1,125 feet along Woodmont Avenue between Old Georgetown Road and Cheltenham Drive; 3,550 feet along Wisconsin Avenue between Cheltenham Drive and the northern end of the CBD; and 750 feet along East-West Highway between Waverly Street and Pearl Street. It is intended to fill in the gaps between private development projects which have been constructed or are approved in the CBD. The design elements include the replacement and widening, where possible, of sidewalks, new vehicular and pedestrian lighting, street trees, street furniture, roadway signs and the installation of conduit for the future undergrounding of existing overhead utility lines. The removal of the overhead utility lines and their placement in the underground conduits is not included.

COST CHANGE

Cost estimate reduced due to the work completed in the Wisconsin Avenue segment.

JUSTIFICATION

Staging of the Bethesda CBD Sector Plan recommends implementation of transportation improvements and facilities identified in Stage I prior to moving to Stage II.

Bethesda CBD Sector Plan, approved and adopted July 1994; and Bethesda Streetscape Plan Standards, updated April 1992.

OTHER

This work will be completed in two stages. Stage 1, to be completed in FY10, will provide brick pavers, street trees, benches, and trash receptacles in all segments, and install the underground conduit for the Woodmont Avenue and East-West Highway segments. Stage 2, to be started in FY13 and finished beyond the six-year period, will complete the streetscaping work in these three segments.

OTHER DISCLOSURES

- A pedestrian impact analysis has been completed for this project.

APPROPRIATION AND EXPENDITURE DATA

| | | |
|------------------------------------|------|---------|
| Date First Appropriation | FY01 | (\$000) |
| First Cost Estimate | FY09 | 10,049 |
| Current Scope | | |
| Last FY's Cost Estimate | | 10,349 |
| Appropriation Request | FY09 | 513 |
| Appropriation Request Est. | FY10 | 2,610 |
| Supplemental Appropriation Request | | 0 |
| Transfer | | 0 |
| Cumulative Appropriation | | 200 |
| Expenditures / Encumbrances | | 105 |
| Unencumbered Balance | | 95 |
| Partial Closeout Thru | FY06 | 0 |
| New Partial Closeout | FY07 | 0 |
| Total Partial Closeout | | 0 |

COORDINATION

Maryland-National Capital Park and Planning Commission
 Montgomery County Public Schools
 Department of Permitting Services
 Maryland State Highway Administration
 Utility Companies
 Bethesda-Chevy Chase Regional Services Center

MAP

See Map on Next Page

