Streetlight Enhancements-CBD/Town Center -- No. 500512

Category Subcategory Transportation Traffic Improvements Transportation

Required Adequate Public Facility Relocation Impact

Date Last Modified

January 10, 2008

No None. On-going

Administering Agency Planning Area Countywide

Status

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY07	Est. FY08	Total 6 Years	FY09	FY10	FY11	FY12	FY13	FY14	Beyond 6 Years
Planning, Design, and Supervision	483	80	103	300	50	50	50	50	50	50	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	1,987	240	547	1,200	200	200	200	200	200	200	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	2,470	320	650	1,500	250	250	250	250	250	250	*
FUNDING SCHEDULE (\$000)											

G.O. Bonds	2,035	257	278	1,500	250	250	250	250	250	250	0
Urban District - Bethesda	435	63	372	0	0	0	0	0	0	0	0
Total	2,470	320	650	1,500	250	250	250	250	250	250	0

OPERATING BUDGET IMPACT (\$000)

Maintenance		63	3	6	9	12	15	18
Energy		168	8	16	24	32	40	48
Net Impact		231	11	22	33	44	55	66

DESCRIPTION

This project provides for the evaluation and enhancement of streetlighting within and around Central Business Districts (CBD) and town centers where current lighting does not meet minimum Illuminating Engineering Society of North America (IESNA) standards. This project will fill in streetlighting; standardize streetlighting types; and replace sodium vapor lighting.

COST CHANGE

Increase due to the addition of FY13-14 to this ongoing project.

JUSTIFICATION

This project is needed to provide visibility and safety improvements in areas where there is a high concentration of pedestrians, bicyclists, and vehicles. Streetlighting to promote pedestrian safety is one of the items requested each year by the Citizens' Advisory Boards (CABs).

Streetlighting in CBDs and town centers will also support the Montgomery County Planning Board (MCPB) priorities for Countywide pedestrian safety improvements and area specific lighting enhancements.

Projects include:

Bethesda CBD - Completed Summer 2007

Long Branch (commercial area) - construction in process; estimated completion date FY09

Fenton Street (Colesville to Cameron) - FY09 & FY10

Wheaton CBD - FY11 & FY12

Langley Park - FY12 & FY13 (refined schedule)

Odenhal Ave - FY12 & FY13 (refined schedule)

Damascus Town Center - FY13 & FY14

Future projects pending beyond FY14:

Glenmont Metro Area

* Expenditures will continue indefinitely.

Olney Town Center OTHER DISCLOSURES

APPROPRIATION AND EXPEN	NDITURE D	DATA
Date First Appropriation	FY05	(\$000)
First Cost Estimate Current Scope	FY09	2,470
Last FY's Cost Estimate		1,970
Appropriation Request	FY09	250
Appropriation Request Est.	FY10	250
Supplemental Appropriation Re	0	
Transfer		0
Cumulative Appropriation		970
Expenditures / Encumbrances		678
Unencumbered Balance		292
Partial Closeout Thru	FY06	0
New Partial Closeout	FY07	0
Total Partial Closeout		0

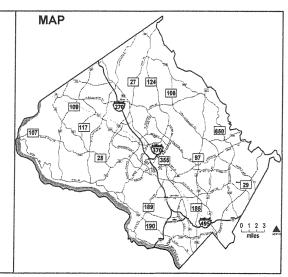
COORDINATION

Potomac Electric Power Company Baltimore Gas and Electric Company Allegheny Power Montgomery County Police Department Community Associations

Urban Districts

Citizens' Advisory Boards Maryland-National Capital Park and

Planning Commission



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