

Father Hurley Blvd. Extended -- No. 500516

Category	Transportation	Date Last Modified	June 25, 2008
Subcategory	Roads	Required Adequate Public Facility	No
Administering Agency	Transportation	Relocation Impact	None.
Planning Area	Germantown	Status	Final Design Stage

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY07	Est. FY08	Total 6 Years	FY09	FY10	FY11	FY12	FY13	FY14	Beyond 6 Years
Planning, Design, and Supervision	2,771	878	293	1,600	400	500	700	0	0	0	0
Land	1,725	16	1,709	0	0	0	0	0	0	0	0
Site Improvements and Utilities	500	0	0	500	100	400	0	0	0	0	0
Construction	16,548	48	0	16,500	4,000	5,500	7,000	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	21,544	942	2,002	18,600	4,500	6,400	7,700	0	0	0	0

FUNDING SCHEDULE (\$000)

G.O. Bonds	1,944	942	1,002	0	0	0	0	0	0	0	0
Impact Tax	19,591	0	1,000	18,591	4,500	6,391	7,700	0	0	0	0
Intergovernmental	9	0	0	9	0	9	0	0	0	0	0
Total	21,544	942	2,002	18,600	4,500	6,400	7,700	0	0	0	0

OPERATING BUDGET IMPACT (\$000)

Maintenance				87	0	0	0	29	29	29
Energy				87	0	0	0	29	29	29
Net Impact				174	0	0	0	58	58	58

DESCRIPTION

This project consists of a 1.2 mile extension of Father Hurley Boulevard from its existing terminus near Wisteria Drive, south, to Germantown Road (MD 118) as a four-lane divided highway with a bridge over the CSX railroad, two retaining walls (minimizing impacts to adjacent properties), an 8' wide bikeway along the west side, and a 5' wide sidewalk along the east side. The project will also include streetlighting, stormwater management, landscaping, and reforestation.

CAPACITY

Average Daily Traffic is projected to be 30,000 vehicles per day by design year 2025.

COST CHANGE

Increase due to higher land costs, Maryland State Highway Administration's (SHA) requirement of a second left-turn lane, and CSX's requirement for a longer bridge to accommodate a possible third track.

JUSTIFICATION

This project is recommended in the Germantown Master Plan as a major divided highway within a 120' right-of-way. Based on the Department of Transportation (DOT) Facility Planning Study, the projected traffic volume will be able to be accommodated by a four-lane facility. This road will connect Germantown communities currently separated by the railroad from the Town Center and the I-270 Employment Corridor. It will also improve access for emergency vehicles. Additionally, this project will provide desired redundancy, reduce future congestion, and enhance traffic flow. While segments of the roadway corridor have already been constructed, access is still limited because these developer-improved segments do not include critical links between Wisteria Drive and Dawson Farm Road, or between Germantown Road and Hopkins Road. After implementation of this project, the network will have continuity and will reduce the projected 2025 intersection delay at most of the intersections along the Germantown Road corridor, providing improved intersection levels-of-service at Wisteria Drive (from "E" to "C"), and at Middlebrook Road (from "F" to "E"). DOT prepared a "Transportation Facility Planning Study" in January 2003 which is consistent with the approved Germantown Master Plan.

OTHER

The Intergovernmental revenue shown in the funding schedule is from the Washington Suburban Sanitary Commission (WSSC) as its share of water and sewer relocation costs.

OTHER DISCLOSURES

- A pedestrian impact analysis has been completed for this project.

APPROPRIATION AND EXPENDITURE DATA	COORDINATION	MAP												
<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td>Date First Appropriation</td> <td>FY05</td> <td>(\$000)</td> </tr> <tr> <td>First Cost Estimate</td> <td></td> <td></td> </tr> <tr> <td>Current Scope</td> <td>FY09</td> <td>21,544</td> </tr> <tr> <td>Last FY's Cost Estimate</td> <td></td> <td>16,291</td> </tr> </table>	Date First Appropriation	FY05	(\$000)	First Cost Estimate			Current Scope	FY09	21,544	Last FY's Cost Estimate		16,291	State Highway Administration Maryland-National Capital Park & Planning Commission Maryland Department of the Environment CSXT Department of Permitting Services Department of Environmental Protection WSSC Allegheny Power Pepco Washington Gas Light Company Verizon Comcast AT&T Developers Special Capital Projects Legislation [Bill No. 13-04] was adopted by Council May 27, 2004.	See Map on Next Page
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