

Glenmont Metro Parking Expansion -- No. 500552

Category
Subcategory
Administering Agency
Planning Area

WMATA
Mass Transit
W.M.A.T.A.
Kensington-Wheaton

Date Last Modified
Required Adequate Public Facility
Relocation Impact
Status

June 23, 2008
No
None.
Final Design Stage

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY07	Est. FY08	Total 6 Years	FY09	FY10	FY11	FY12	FY13	FY14	Beyond 6 Years
Planning, Design, and Supervision	0	0	0	0	0	0	0	0	0	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	23,147	4	22,143	1,000	1,000	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	23,147	4	22,143	1,000	1,000	0	0	0	0	0	0

FUNDING SCHEDULE (\$000)

G.O. Bonds	2,496	0	2,496	0	0	0	0	0	0	0	0
Current Revenue: WMATA Surcharge	3,303	0	3,303	0	0	0	0	0	0	0	0
PAYGO	4	4	0	0	0	0	0	0	0	0	0
Revenue Bonds	7,375	0	7,375	0	0	0	0	0	0	0	0
Revenue Bonds: Liquor Fund	9,969	0	8,969	1,000	1,000	0	0	0	0	0	0
Total	23,147	4	22,143	1,000	1,000	0	0	0	0	0	0

DESCRIPTION

This project provides for the design and construction of 1,200 additional garaged parking spaces at the Glenmont Metrorail Station on the west side of Georgia Avenue.

JUSTIFICATION

The County's 10-Year Transportation Plan calls for the expansion of the existing Glenmont Metro Garage. The existing garage is regularly over capacity early on weekday mornings. By expanding parking at the station, more potential transit riders will be drawn to use Metrorail rather than driving to Washington, D.C. and to Silver Spring.

WMATA has prepared traffic and environmental studies for the parking expansion as well as General Plans. The WMATA Compact Public Hearing was held on April 26, 2006. Plans incorporate the Georgia Avenue Greenway, ADA requirements, and pedestrian safety.

OTHER

The full cost of this project is \$24,747,000. The Maryland Department of Transportation has contributed \$1,600,000 for the design of this garage, which is not reflected in the expenditure and funding schedules since these funds went directly to WMATA. The project will be designed and constructed by WMATA. The County is reviewing legal agreements. Metro will advertise design/build contract after agreements are finalized.

OTHER DISCLOSURES

- A pedestrian impact analysis has been completed for this project.

APPROPRIATION AND EXPENDITURE DATA	COORDINATION	MAP																																										
<table border="1"> <tr> <td>Date First Appropriation</td> <td>FY05</td> <td>(\$000)</td> </tr> <tr> <td>First Cost Estimate</td> <td>FY08</td> <td>23,147</td> </tr> <tr> <td>Current Scope</td> <td></td> <td>23,147</td> </tr> <tr> <td>Last FY's Cost Estimate</td> <td></td> <td>23,147</td> </tr> <tr> <td>Appropriation Request</td> <td>FY09</td> <td>0</td> </tr> <tr> <td>Appropriation Request Est.</td> <td>FY10</td> <td>0</td> </tr> <tr> <td>Supplemental Appropriation Request</td> <td></td> <td>0</td> </tr> <tr> <td>Transfer</td> <td></td> <td>0</td> </tr> <tr> <td>Cumulative Appropriation</td> <td></td> <td>23,147</td> </tr> <tr> <td>Expenditures / Encumbrances</td> <td></td> <td>0</td> </tr> <tr> <td>Unencumbered Balance</td> <td></td> <td>23,147</td> </tr> <tr> <td>Partial Closeout Thru</td> <td>FY06</td> <td>0</td> </tr> <tr> <td>New Partial Closeout</td> <td>FY07</td> <td>0</td> </tr> <tr> <td>Total Partial Closeout</td> <td></td> <td>0</td> </tr> </table>	Date First Appropriation	FY05	(\$000)	First Cost Estimate	FY08	23,147	Current Scope		23,147	Last FY's Cost Estimate		23,147	Appropriation Request	FY09	0	Appropriation Request Est.	FY10	0	Supplemental Appropriation Request		0	Transfer		0	Cumulative Appropriation		23,147	Expenditures / Encumbrances		0	Unencumbered Balance		23,147	Partial Closeout Thru	FY06	0	New Partial Closeout	FY07	0	Total Partial Closeout		0	Maryland-National Capital Park and Planning Commission Washington Metropolitan Area Transit Authority Maryland Department of Transportation Department of Transportation Department of General Services	See Map on Next Page
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