

Resurfacing Park Roads and Bridge Improvements -- No. 500720

Category	Transportation	Date Last Modified	June 27, 2008
Subcategory	Highway Maintenance	Required Adequate Public Facility	No
Administering Agency	Transportation	Relocation Impact	None.
Planning Area	Countywide	Status	On-going

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY07	Est. FY08	Total 6 Years	FY09	FY10	FY11	FY12	FY13	FY14	Beyond 6 Years
Planning, Design, and Supervision	1,222	6	244	972	100	120	140	168	202	242	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	3,119	0	491	2,628	500	480	460	432	398	358	0
Construction	457	457	0	0	0	0	0	0	0	0	0
Other	2	2	0	0	0	0	0	0	0	0	0
Total	4,800	465	735	3,600	600	600	600	600	600	600	*

FUNDING SCHEDULE (\$000)

G.O. Bonds	4,800	465	735	3,600	600	600	600	600	600	600	0
Total	4,800	465	735	3,600	600	600	600	600	600	600	0

DESCRIPTION

This project provides for the rehabilitation and/or renovation of park roads and associated bridges. Park roads are roadways which serve as public transportation routes in stream valley parks, e.g., Sligo Creek Parkway, Beach Drive, Little Falls Parkway, etc. Park bridges are vehicular bridges owned by Maryland - National Capital Park and Planning Commission (M-NCPPC) and identified in the periodic bridge inspection report prepared by the Montgomery County Department of Transportation (DOT). There are approximately 14 miles of park roads and 13 associated bridges within the park system. The program includes pavement renovation, drainage improvements, structural and nonstructural bridge repairs and guard rail replacement. Projects will resurface portions of Beach Drive, Sligo Creek Parkway, Carderock Springs Drive, and Elmhirst Parkway.

COST CHANGE

Increase cost due to the addition of FY13 and FY14 to this ongoing project.

JUSTIFICATION

Safety and planned maintenance. Generally park roads should be resurfaced every 12 years based on condition and safety factors and park bridges should be repaired per DOT's biennial inspection reports. Park road conditions have been evaluated according to DOT's Pavement Surface Condition Rating Manual.

OTHER

This project was previously managed by the M-NCPPC through its Resurfacing Park Roads and Bridge Improvements project. Transfer to DOT leverages the functional, technical, and contracting expertise within DOT to provide the most efficient and economical infrastructure support.

OTHER DISCLOSURES

- * Expenditures will continue indefinitely.

APPROPRIATION AND EXPENDITURE DATA		
Date First Appropriation	FY07	(\$000)
First Cost Estimate	FY09	4,800
Current Scope		3,600
Last FY's Cost Estimate		0
Transfer		0
Appropriation Request	FY09	600
Appropriation Request Est.	FY10	600
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		1,200
Expenditures / Encumbrances		1,175
Unencumbered Balance		25
Partial Closeout Thru	FY06	0
New Partial Closeout	FY07	0
Total Partial Closeout		0

COORDINATION

Maryland - National Capital Park and Planning Commission (M-NCPPC)
 Little Falls Parkway Bridge, No. 038704
 Resurfacing Park Roads and Bridge Improvements (M-NCPPC), No. 868700

