

Dale Drive Sidewalk -- No. 500904

Category	Transportation	Date Last Modified	May 12, 2008
Subcategory	Pedestrian Facilities/Bikeways	Required Adequate Public Facility	No
Administering Agency	Transportation	Relocation Impact	None.
Planning Area	Silver Spring	Status	Final Design Stage

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY07	Est. FY08	Total 6 Years	FY09	FY10	FY11	FY12	FY13	FY14	Beyond 6 Years
Planning, Design, and Supervision	539	0	0	539	225	52	182	80	0	0	0
Land	620	0	0	620	0	620	0	0	0	0	0
Site Improvements and Utilities	184	0	0	184	0	0	184	0	0	0	0
Construction	3,557	0	0	3,557	0	0	2,500	1,057	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	4,900	0	0	4,900	225	672	2,866	1,137	0	0	0

FUNDING SCHEDULE (\$000)

G.O. Bonds	4,608	0	0	4,608	225	672	2,866	845	0	0	0
Intergovernmental	292	0	0	292	0	0	0	292	0	0	0
Total	4,900	0	0	4,900	225	672	2,866	1,137	0	0	0

OPERATING BUDGET IMPACT (\$000)

Maintenance				3	0	0	0	1	1	1
Net Impact				3	0	0	0	1	1	1

DESCRIPTION

This project provides for right-of-way acquisition and construction of a sidewalk over 1,900 feet in length along the north side of Dale Drive from Mansfield Road to Hartford Avenue in Silver Spring. The sidewalk is estimated to be 5 feet wide. The retaining walls will be approximately 360 linear feet long with height varying from 3 to 11 feet. This project also requires the construction of a storm drain system and will provide for utility relocations for gas (1,900 feet), sewer (1,300 feet), and water mains as well as the corresponding house connections.

JUSTIFICATION

This project was a part of Transportation Improvements for New Schools (TINS) program which provides transportation improvements to Montgomery County Public Schools (MCPS). The TINS program constructed sections of the sidewalk along Dale Drive from Wayne Avenue to Piney Branch Road.

This project increases pedestrian safety by providing a connection to existing sidewalks along Dale Drive between Mansfield Road and Hartford Avenue and facilitates safe pedestrian access to the Sligo Creek Elementary School, Silver Spring International Middle School, public transportation, and Sligo Creek Park. This project will also benefit pedestrians that travel to downtown Silver Spring.

OTHER

The engineering design is being developed under the Transportation Improvements for Schools project. Intergovernmental funding represents Washington Suburban Sanitary Commission's (WSSC) share of utility relocation costs.

An improved pedestrian crossing should be studied and implemented, concurrently with this project, at or near the Dale/Mansfield intersection to allow safe access to Nolte Park.

FISCAL NOTE

Federal Transportation Enhancement Funds will be pursued after property acquisition has been completed.

OTHER DISCLOSURES

- A pedestrian impact analysis has been completed for this project.

APPROPRIATION AND EXPENDITURE DATA	COORDINATION	MAP
Date First Appropriation	Maryland-National Capital Park and Planning Commission Montgomery County Public Schools Department of Permitting Services Washington Suburban Sanitary Commission PEPCO Verizon Washington Gas & Light Co. Transportation Improvements for Schools	See Map on Next Page
First Cost Estimate		
Current Scope		
Last FY's Cost Estimate		
Appropriation Request		
Appropriation Request Est.		
Supplemental Appropriation Request		
Transfer		
Cumulative Appropriation		
Expenditures / Encumbrances		
Unencumbered Balance		
Partial Closeout Thru		
New Partial Closeout		
Total Partial Closeout		

