

Annual Bikeway Program -- No. 507596

Category	Transportation	Date Last Modified	June 25, 2008
Subcategory	Pedestrian Facilities/Bikeways	Required Adequate Public Facility	No
Administering Agency	Transportation	Relocation Impact	None.
Planning Area	Countywide	Status	On-going

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY07	Est. FY08	Total 6 Years	FY09	FY10	FY11	FY12	FY13	FY14	Beyond 6 Years
Planning, Design, and Supervision	1,667	0	550	1,117	225	170	165	190	102	265	0
Land	78	0	78	0	0	0	0	0	0	0	0
Site Improvements and Utilities	258	0	0	258	65	25	60	55	28	25	0
Construction	1,974	0	304	1,670	5	355	325	305	420	260	0
Other	78	0	78	0	0	0	0	0	0	0	0
Total	4,055	0	1,010	3,045	295	550	550	550	550	550	*

FUNDING SCHEDULE (\$000)

Current Revenue: General	280	0	280	0	0	0	0	0	0	0	0
G.O. Bonds	3,768	0	723	3,045	295	550	550	550	550	550	0
State Aid	7	0	7	0	0	0	0	0	0	0	0
Total	4,055	0	1,010	3,045	295	550	550	550	550	550	0

OPERATING BUDGET IMPACT (\$000)

Maintenance				6	1	1	1	1	1	1
Energy				6	1	1	1	1	1	1
Net Impact				12	2	2	2	2	2	2

DESCRIPTION

This project plans, designs, and constructs bikeways and trails throughout the County. The purpose of this project is to develop the bikeway network specified by master plans and to provide access to commuter rail, mass transit, major employment centers, recreational and educational facilities, and other major attractions. Types of bikeways include shared use paths, designated lanes, and signed shared routes along existing roads. This program will construct bikeway facilities that will cost less than \$300,000 each. Projects in FY09-10 will focus upon provision of directional signs to existing bikeways countywide.

COST CHANGE

Increase due to an increase in the level of effort for FY10 through FY14 and the addition of FY13 and FY14 to this on-going project.

JUSTIFICATION

There is a continuing and increasing need to develop a viable and effective bikeway and trail network throughout the County to increase bicyclist safety and mobility, provide an alternative to the use of automobiles, reduce traffic congestion, reduce air pollution, conserve energy, enhance quality of life, provide recreational opportunities, and encourage healthy life styles.

This project implements the bikeways recommended in local area master plans; in the Countywide Functional Master Plan of Bikeways; and those identified by individuals, communities, and the Montgomery Bicycle Action Group; or bikeway segments and connectors necessitated by the subdivision process. Projects identified by individuals and communities will be used as an ongoing project guide which will be implemented in accordance with the funds available in each fiscal year.

OTHER DISCLOSURES

- A pedestrian impact analysis has been completed for this project.
- The Executive asserts that this project conforms to the requirements of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.
- * Expenditures will continue indefinitely.

APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY75	(\$000)
First Cost Estimate	FY09	4,055
Current Scope		
Last FY's Cost Estimate		2,724
Appropriation Request	FY09	295
Appropriation Request Est.	FY10	550
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		1,010
Expenditures / Encumbrances		538
Unencumbered Balance		472
Partial Closeout Thru	FY06	4,073
New Partial Closeout	FY07	534
Total Partial Closeout		4,607

COORDINATION

Maryland State Highway Administration
M-NCPPC Hard Surface Trail Design and Construction
M-NCPPC Hard Surface Trail Renovation
Department of Transportation
Department of Police
Washington Metropolitan Area Transit Authority
Maryland Mass Transit Authority
Silver Spring Regional Transportation Advisory Board
Montgomery County Bicycle Action Group
Coalition for the Capital Crescent Trail
Montgomery Bicycle Advocates

MAP

