

Subdivision Roads Participation -- No. 508000

Category	Transportation	Date Last Modified	January 11, 2008
Subcategory	Roads	Required Adequate Public Facility	Yes
Administering Agency	Transportation	Relocation Impact	None.
Planning Area	Countywide	Status	On-going

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY07	Est. FY08	Total 6 Years	FY09	FY10	FY11	FY12	FY13	FY14	Beyond 6 Years
Planning, Design, and Supervision	1,254	0	714	540	90	90	90	90	90	90	0
Land	2,111	0	2,027	84	14	14	14	14	14	14	0
Site Improvements and Utilities	676	0	460	216	36	36	36	36	36	36	0
Construction	8,109	0	4,874	3,235	1,860	275	275	275	275	275	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	12,150	0	8,075	4,075	2,000	415	415	415	415	415	*

FUNDING SCHEDULE (\$000)

Contributions	15	0	15	0	0	0	0	0	0	0	0
Development Approval Payment	8	0	0	8	8	0	0	0	0	0	0
G.O. Bonds	9,032	0	6,542	2,490	415	415	415	415	415	415	0
Impact Tax	1,514	0	1,514	0	0	0	0	0	0	0	0
Investment Income	6	0	4	2	2	0	0	0	0	0	0
Intergovernmental	35	0	0	35	35	0	0	0	0	0	0
Development District	1,540	0	0	1,540	1,540	0	0	0	0	0	0
Total	12,150	0	8,075	4,075	2,000	415	415	415	415	415	0

OPERATING BUDGET IMPACT (\$000)

Maintenance				61	1	8	13	13	13	13
Energy				61	1	8	13	13	13	13
Net Impact				122	2	16	26	26	26	26

DESCRIPTION

This project provides for design, review, and construction of roads or utility work that benefit new subdivisions and the public-at-large. The project may be used for: land acquisition and construction of connections in primary and secondary residential roadways that cannot be made the responsibility of particular developers; County participation with developers in the construction of arterial and major highways by way of agreements; completion of defaulted permit work to protect improvements that were completed prior to the default. Subsequent reimbursement will be sought.

COST CHANGE

Increase due to the addition of FY13 and FY14 to this on-going project.

JUSTIFICATION

Required Adequate Public Facility: several subdivisions have been approved based on this project. After a needs assessment has been made through the master plan process, roadways should be constructed as development occurs to ensure adequate public facilities.

OTHER

Subproject	FY08	FY09	FY10	Status
Piney Meetinghouse Road	\$566	\$35	\$0	Under Construction
Century Boulevard	\$3,713	\$0	\$0	Final Design Stage
Clarksburg Road-MD 355 to Snowden Farm Pkwy	\$3,196	\$10	\$0	Final Design Stage
Grade Separation - Greentrail @ Foreman Blvd	\$0	\$770	\$0	Preliminary Design Stage
Grade Separation - Greentrail @ Snowden Farm Pkwy	\$0	\$770	\$0	Preliminary Design Stage
Locbury Drive	\$315	\$0	\$0	Preliminary Design Stage
Valleybrook Drive	\$285	\$0	\$0	Final Design Stage
To Be Determined	\$0	\$415	\$415	
TOTAL	\$8,075	\$2,000	\$415	

FISCAL NOTE

Intergovernmental revenues are from WSSC for Piney Meetinghouse Road. It is anticipated that the grade separations on Snowden Farm Parkway

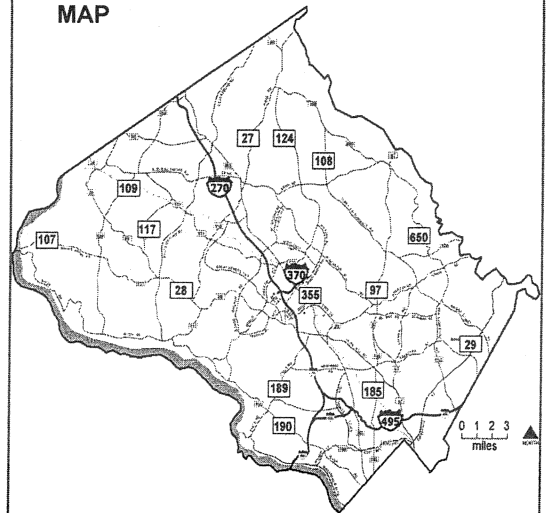
APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY80	(\$000)
First Cost Estimate	FY09	12,140
Current Scope		
Last FY's Cost Estimate		11,560
Appropriation Request	FY09	0
Appropriation Request Est.	FY10	0
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		8,075
Expenditures / Encumbrances		279
Unencumbered Balance		7,796
Partial Closeout Thru	FY06	10,937
New Partial Closeout	FY07	283
Total Partial Closeout		11,220

COORDINATION

Developers
 Maryland-National Capital Park and
 Planning Commission
 Maryland State Highway Administration
 Required Adequate Public Facilities
 Travilah Road project

MAP



Subdivision Roads Participation -- No. 508000 (continued)

will be funded with Development District Funds. Appropriation will be requested as developer-funded projects progress.

OTHER DISCLOSURES

- A pedestrian impact analysis has been completed for this project.
- * Expenditures will continue indefinitely.