

Silver Spring Traffic Improvements -- No. 508716

Category	Transportation	Date Last Modified	May 08, 2008
Subcategory	Traffic Improvements	Required Adequate Public Facility	No
Administering Agency	Transportation	Relocation Impact	None.
Planning Area	Silver Spring	Status	On-going

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY07	Est. FY08	Total 6 Years	FY09	FY10	FY11	FY12	FY13	FY14	Beyond 6 Years
Planning, Design, and Supervision	935	0	512	423	154	62	207	0	0	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	357	0	182	175	150	25	0	0	0	0	0
Construction	2,564	0	0	2,564	0	570	1,994	0	0	0	0
Other	56	0	56	0	0	0	0	0	0	0	0
Total	3,912	0	750	3,162	304	657	2,201	0	0	0	0

FUNDING SCHEDULE (\$000)

G.O. Bonds	3,912	0	750	3,162	304	657	2,201	0	0	0	0
Total	3,912	0	750	3,162	304	657	2,201	0	0	0	0

DESCRIPTION

This project provides for intersection and roadway improvements in Silver Spring, in support of the Silver Spring Central Business District (CBD) Sector Plan, and the Silver Spring Redevelopment project to accommodate the flow of traffic related to development within the CBD. Dale Drive at Colesville Road (US 29) improvement is the last improvement from the study that generated various improvements already in place in and around the CBD. The east and west leg of Dale Drive currently have a left-turn lane and a combination thru and right turn-lane. The proposed improvement requires an additional lane on both Dale Drive approaches. On the westbound approach, the lane use is proposed as a left-turn only lane, a thru only lane and a right-turn only lane. The eastbound approach is proposed as two left-turn lanes and a combination thru and right-turn lane. This project also includes signal reconstruction and reconstruction of two parking lots on the east side of Colesville Road. Each lot is associated with the Toll House Restaurant and located on the north and south side of Dale Drive.

COST CHANGE

US 29 & Dale - Costs for construction, streetlighting, and signalization based on latest work order contract unit prices; and refined design reflects additional closed section (i.e. additional curb and gutter) as compared to original concept design. MD 390 & MD 410 - Costs increased due to utility relocations reimbursed to MSHA which exceeded their original estimate.

JUSTIFICATION

The improvement at Dale Drive and Colesville Road (US 29) will result in improved safety and traffic flow.

OTHER

16th Street (MD 390) and East-West Highway (MD 410) - construction complete; utility relocations reimbursed to MSHA.
Dale Drive at Colesville Road (US 29) - construction FY09-FY11.

OTHER DISCLOSURES

- Land acquisition will be funded initially through ALARF, and then reimbursed by a future appropriation from this project. The total cost of this project will increase when land expenditures are programmed.

APPROPRIATION AND EXPENDITURE DATA	COORDINATION	MAP																																	
<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td>Date First Appropriation</td> <td style="text-align: center;">FY87</td> <td style="text-align: right;">(\$000)</td> </tr> <tr> <td>First Cost Estimate</td> <td style="text-align: center;">FY09</td> <td style="text-align: right;">3,912</td> </tr> <tr> <td>Current Scope</td> <td></td> <td style="text-align: right;">3,416</td> </tr> <tr> <td>Last FY's Cost Estimate</td> <td></td> <td style="text-align: right;">0</td> </tr> <tr> <td>Transfer</td> <td></td> <td style="text-align: right;">0</td> </tr> <tr> <td>Cumulative Appropriation</td> <td></td> <td style="text-align: right;">894</td> </tr> <tr> <td>Expenditures / Encumbrances</td> <td></td> <td style="text-align: right;">9</td> </tr> <tr> <td>Unencumbered Balance</td> <td></td> <td style="text-align: right;">885</td> </tr> <tr> <td>Partial Closeout Thru</td> <td style="text-align: center;">FY06</td> <td style="text-align: right;">4,135</td> </tr> <tr> <td>New Partial Closeout</td> <td style="text-align: center;">FY07</td> <td style="text-align: right;">230</td> </tr> <tr> <td>Total Partial Closeout</td> <td></td> <td style="text-align: right;">4,365</td> </tr> </table>	Date First Appropriation	FY87	(\$000)	First Cost Estimate	FY09	3,912	Current Scope		3,416	Last FY's Cost Estimate		0	Transfer		0	Cumulative Appropriation		894	Expenditures / Encumbrances		9	Unencumbered Balance		885	Partial Closeout Thru	FY06	4,135	New Partial Closeout	FY07	230	Total Partial Closeout		4,365	<p>Developers Department of Permitting Services Facility Planning-Transportation Maryland-National Capital Park and Planning Commission Maryland State Highway Administration Silver Spring Redevelopment Project Citizen's Advisory Board</p>	<p>See Map on Next Page</p>
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