# Pkg Wheaton Fac Renovations -- No. 509709

Category

Planning Area

Subcategory

Transportation

Parking

Administering Agency

Transportation

Kensington-Wheaton

Date Last Modified

Required Adequate Public Facility

Relocation Impact

Status

No

None On-going

January 07, 2008

**EXPENDITURE SCHEDULE (\$000)** 

Cost Element	Total	Thru FY07	Est. FY08	Total 6 Years	FY09	FY10	FY11	FY12	FY13	FY14	Beyond 6 Years
Planning, Design, and Supervision	107	0	37	70	20	10	10	10	10	10	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	1,240	0	520	720	210	102	102	102	102	102	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	1,347	0	557	790	230	112	112	112	112	112	*
		F	UNDING	SCHED	JLE (\$00	00)					
Current Revenue: Parking -	1.347	0	557	790	230	112	112	112	112	112	0

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Current Revenue: Parking -	1,347	0	557	790	230	112	112	112	112	112	0
Wheaton			<u> </u>		<u> </u>	<u> </u>	L		<u> </u>	<u></u>	
Total	1,347	0	557	790	230	112	112	112	112	112	0

## DESCRIPTION

This project provides for the restoration of, or improvements to, Wheaton parking facilities to address deterioration due to use and age. This is a continuing program of contractual improvements or restorations, with changing priorities depending upon the types of deterioration and corrections required. Corrective measures are required to ensure adequate and proper serviceability over the design life of the facilities and to preserve the County's investment. The scope of this project may vary depending on the results of the studies conducted under Facility Planning: Parking.

#### COST CHANGE

Adjust expenditure and funding schedule for fiscal capacity and the addition of FY13 and FY14 to this on-going project.

## **JUSTIFICATION**

Staff inspection and condition surveys by County inspectors and consultants indicate that facilities at the Wheaton Parking Lot District are in need of rehabilitation and repair work. Not performing this restoration work within the time and scope specified may result in serious structural integrity problems to the subject parking facilities as well as possible public safety hazards.

Elevator work is underway in Garage 45 (Amherst Avenue) to be completed during FY08. In FY09 and subsequent years, lot re-paying will be performed on most parking lot district lots, as well as lighting upgrades, and follow-through on recommendation per consultant's analysis underway during FY08.

## OTHER DISCLOSURES

\* Expenditures will continue indefinitely.

APPROPRIATION AND EXPE	nditure (	DATA	COORDINATION	MAP
Date First Appropriation	FY97	(\$000)	Facility Planning: Parking	
First Cost Estimate Current Scope	FY09	1,347		
Last FY's Cost Estimate		1,468		
Appropriation Request	FY09	230		
Appropriation Request Est.	FY10	112		See Map
Supplemental Appropriation R	equest	0		Occ Map
Transfer		0		THE STATE OF THE S
Cumulative Appropriation	ELECTRICAL ESTABLISHMENT STATES	557		COMPTENSION OF THE PROPERTY OF
Expenditures / Encumbrances		443		
Unencumbered Balance		114		
Partial Closeout Thru	FY06	1,522		
New Partial Closeout	FY07	422		
Total Partial Closeout		1,944		
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County Council

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