

# Olney Library Renovation and Addition -- No. 710301

Category	Culture and Recreation	Date Last Modified	May 02, 2008
Subcategory	Libraries	Required Adequate Public Facility	No
Administering Agency	General Services	Relocation Impact	None.
Planning Area	Olney	Status	Preliminary Design Stage

### EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY07	Est. FY08	Total 6 Years	FY09	FY10	FY11	FY12	FY13	FY14	Beyond 6 Years
Planning, Design, and Supervision	1,662	0	598	1,064	550	360	154	0	0	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	1,477	0	0	1,477	1,063	383	31	0	0	0	0
Construction	7,754	0	0	7,754	1,367	5,474	913	0	0	0	0
Other	1,766	0	0	1,766	0	424	1,342	0	0	0	0
<b>Total</b>	<b>12,659</b>	<b>0</b>	<b>598</b>	<b>12,061</b>	<b>2,980</b>	<b>6,641</b>	<b>2,440</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

### FUNDING SCHEDULE (\$000)

G.O. Bonds	12,659	0	598	12,061	2,980	6,641	2,440	0	0	0	0
<b>Total</b>	<b>12,659</b>	<b>0</b>	<b>598</b>	<b>12,061</b>	<b>2,980</b>	<b>6,641</b>	<b>2,440</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

### OPERATING BUDGET IMPACT (\$000)

Maintenance				100	0	0	16	28	28	28
Energy				18	0	0	3	5	5	5
<b>Net Impact</b>				<b>118</b>	<b>0</b>	<b>0</b>	<b>19</b>	<b>33</b>	<b>33</b>	<b>33</b>

#### DESCRIPTION

The project provides for a 4,260 square foot addition and full interior renovation of the existing interior space. The renovation/addition includes HVAC replacement, bringing all building systems up to applicable building and energy codes, replacement of the building's storefront and windows, related pedestrian safety and walkway improvements, and exterior lighting and stormwater management improvements.

#### COST CHANGE

The increase is based on revised estimates for construction labor, materials, and related cost elements.

#### JUSTIFICATION

The Department of Public Libraries Strategic Facilities Plan identified the Olney Library for renovation in 2002, 20 years after it opened to the public. The Olney community has grown considerably since the construction of this 16,825 square foot facility in 1981. The library circulates approximately 525,000 items per year and has about 425,000 visits by the public each year. The library is in need of additional space to continue to provide a full range of public library services, such as reference information, an increasing popular adult circulation, enrichment and children's programs, supplemental school curriculum materials, a homework center, and linkage to the internet and other resources. The existing facility is in need of space re-arrangement, functional, mechanical, safety, and building code modifications.

A study of this facility was performed as part of the Department of Public Libraries Strategic Facility Plan.

#### OTHER

Pedestrian safety studies may require signalization across MD 108. Signalization cost is not included.

#### OTHER DISCLOSURES

- A pedestrian impact analysis has been completed for this project.

#### APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY07	(\$000)
First Cost Estimate		
Current Scope	FY05	5,896
Last FY's Cost Estimate		5,896
Appropriation Request	FY09	9,367
Appropriation Request Est.	FY10	1,167
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		598
Expenditures / Encumbrances		314
Unencumbered Balance		284
Partial Closeout Thru	FY06	0
New Partial Closeout	FY07	0
Total Partial Closeout		0

#### COORDINATION

Department of General Services  
 Department of Technology Services  
 Department of Public Libraries  
 M-NCPPC  
 WSSC  
 Department of Permitting Services  
 Upcounty Regional Services Center

#### MAP

