

Potomac Library Renovation -- No. 710701

Category	Culture and Recreation	Date Last Modified	May 13, 2008
Subcategory	Libraries	Required Adequate Public Facility	No
Administering Agency	General Services	Relocation Impact	None.
Planning Area	Potomac-Travilah	Status	Planning Stage

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY07	Est. FY08	Total 6 Years	FY09	FY10	FY11	FY12	FY13	FY14	Beyond 6 Years
Planning, Design, and Supervision	1,952	0	0	1,699	0	0	0	716	983	0	253
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	1,952	0	0	1,699	0	0	0	716	983	0	253

FUNDING SCHEDULE (\$000)

G.O. Bonds	1,952	0	0	1,699	0	0	0	716	983	0	253
Total	1,952	0	0	1,699	0	0	0	716	983	0	253

DESCRIPTION

The Potomac community has grown considerably since the library was built and circulation grows steadily at this library at a rate higher than most of the other libraries in the system. Potomac ranks sixth in circulation per square foot, an indicator that the library is very busy for its size. The project provides for a 3,240 square foot addition and full interior renovation of the existing interior space. The renovation/addition includes HVAC replacement, bringing all building systems to applicable building and energy codes, replacement of the building's storefront and windows, related pedestrian safety and walkway improvements, and exterior light and stormwater management improvements.

COST CHANGE

This project provides for only the design phase of the library. Final construction costs will be determined during the design development stage. This project is estimated to cost approximately \$17 million.

JUSTIFICATION

The Department of Public Libraries Strategic Facilities Plan states that the Potomac Library should be considered for renovation in 2005, 20 years after it opened to the public. The library circulates approximately 500,000 items per year and has about 300,000 visits by the public each year. The library is in need of additional space to supplement linkage to the Internet, provide space for children's materials and seating for customers of all ages. The existing facility is in need of an addition, space rearrangement, functional, mechanical, safety and building code modifications.

A study was done by a qualified consultant to determine how and where best to add space to the library. An independent cost estimate has been prepared.

OTHER

The Potomac Library will be closed during construction.

OTHER DISCLOSURES

- A pedestrian impact analysis has been completed for this project.

APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY	(\$000)
First Cost Estimate	FY07	558
Current Scope		
Last FY's Cost Estimate		558
Appropriation Request	FY09	0
Appropriation Request Est.	FY10	0
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		0
Expenditures / Encumbrances		0
Unencumbered Balance		0
Partial Closeout Thru	FY06	0
New Partial Closeout	FY07	0
Total Partial Closeout		0

COORDINATION

Department of Public Libraries
 Department of General Services
 Department Technology Services
 Department of Permitting Services
 M-NCPPC
 Bethesda/Chevy Chase Regional Services Center

MAP

